Treasurer-Tax Collector

- **Total Budget**
  - Operating: $6,595,349
  - Capital: $1,221,128

- **General Fund Contribution**
  - $3,107,000 (40% of total)

- **Budget FTE**
  - 41.5
Treasurer-Tax Collector
FY 2012-13 Accomplishments

• Hired, trained, and accredited two Veterans’ Services Representatives, resulting in $9.5 million of benefits realized in the County
• Conducted and administered secured property tax sales
• Increased unsecured property tax collection activities by 10%
Treasurer-Tax Collector
FY 2013-14 Potential Service Level Reductions

• Reduce one Financial Systems Analyst dedicated to the implementation and maintenance of the property tax project. Funding was provided in FY 2012-13 as one-time and submitted as a budget expansion for FY 2013-14.
Treasurer-Tax Collector
Navigating Towards a Stable Future

• Loss of any revenue could put non-mandated functions at risk.
  – Veterans’ Services
  – Representative Payee (Pro Pay)

• Permanent funding required for the FSA position and maintenance of property tax system ($200k).
Treasurer-Tax Collector

Questions?