Clerk-Recorder-Assessor

• **Total Budget**
  – Operating: $15,092,542
  – Capital: $183,745

• **General Fund Contribution**
  – $9,509,300 (57% of total)

• **Budget FTE**
  – 94.4
Clerk-Recorder-Assessor
FY 2012-13 Accomplishments

• Recorded 20% more official documents
• 100% of documents recorded on same business day
• Conducted the November 2012 Presidential General Election
• Completed 95% of assessment workload by close of roll (July 1)
Clerk-Recorder-Assessor
FY 2013-14 Potential Service Level Reductions

• There are no Service level Reductions in FY 2013-14
Clerk-Recorder-Assessor
Navigating Towards a Stable Future

Optimal and Stable State Staffing Levels

– Assessor Program (add 3.0 FTEs)
– Elections Program (add 2.0 FTEs)

Assessor and Elections are using one time sources of funding to mitigate service level reductions in FY 13-14.
Clerk-Recorder-Assessor

Questions?