2013-2015 Budget Hearings

Social Services
Social Services

• Total Budget
  – Operating: $146,375,927 + $5,854,747
  – Capital: $270,000

• General Fund Contribution
  – $2,972,499 (2.0% of total)

• Budget FTE
  – 718.9
Social Services
FY 2012-13 Accomplishments

• Implemented the California Fostering Connections to Success Act.
• Finalized over 100 adoptions for children in foster care.
• Began transition of children from Healthy Families to Medi-Cal.
• Reinstated the Cal-Learn program.
• Enhanced MyBenefits CalWIN.
• Expanded the Department’s desktop video conferencing.
• Implemented Distance Learning.
Social Services

FY 2013-14 Potential Service Level Reductions

- No Service Level Reductions for FY 2013-14
- Program Expansions
  - 8 FTEs - previously unfunded
  - 77 FTEs - Approved June 4, 2013
Social Services
Navigating Towards a Stable Future

Affordable Care Act (ACA)

• Increased access to Medi-Cal and other health insurance coverage
• Eligibility and enrollment – gateway to coverage
• Rigorous performance standards and horizontal integration
Social Services

Questions?