2013-2015 Budget Hearings

Public Health Department
Public Health Department

- **Total Budget**
  - Operating: $79,950,259
  - Capital: $23,000

- **General Fund Contribution**
  - $8,215,200 (9.4% of total)

- **Budget FTE**
  - 486.4
Public Health Department
FY 2012-13 Accomplishments

• Preparing for Affordable Care Act
• Patient-Centered Medical Home Accreditation
• Electronic Health Record Enhancements
• Lompoc Animal Shelter Remodel
• Worksite Wellness
• Statewide Earthquake Exercise
Public Health Department

FY 2013-14 Potential Service Efficiencies

• Utilization Review & Medical Social Services: $154,158 (3.0 FTE)
• Santa Maria Health Center: $161,524 (1.0 FTE)
• Santa Barbara Health Center: $75,854 (.3 FTE)
• Health Info. Management: $339,722 (5.0 FTE)
• SM Women’s Center: $868,321 (7.0 FTE)
Public Health Department
Navigating Towards a Stable Future

• Affordable Care Act
  – Redirection of 1991 Realignment
  – Caring for/Paying for the Residually Uninsured

• Achieving Financial Stability by addressing Budget Gap and Structural Deficit

• Public Health Accreditation
Public Health Department

Questions?