2013-2015 Budget Hearings
Probation Department
PROBATION DEPARTMENT

• **Total Budget**
  – Operating: $50,116,414
  – Capital: $0

• **General Fund Contribution**
  – $25,150,400 (50.1% of total)

• **Budget FTE**
  – 352.50
Probation Department
FY 2012-13 Accomplishments

- Integrated RevQ collections software
- Implemented vehicle mounted computers
- Federal Prison Rape Elimination Act (PREA) training
- Demand staffing in the institutions
Probation Department
FY 2012-13 Accomplishments

• Gender specific services and programming

• Moral Reconation Therapy

• Sex Offender Containment Model

• Veterans Treatment Court
Probation Department
FY 2013-14 Potential Service Level Reductions

• Eliminate 3 Gang Intervention Officers and their Supervisor due to a reduction in State funding (4 FTE)
• Eliminate standby transportation staffing from south county to the Santa Maria Juvenile Hall requiring law enforcement to transfer minors who need to be detained (0 FTE)
• Reduce the staffed capacity of the Santa Maria Juvenile Hall from 110 to 90 beds (Efficiency) (8 FTE)
Probation Department
Navigating Towards a Stable Future

- Adult medium supervision caseloads – 3 FTE
- Non-sworn staffing – 7 FTE
- Alternative Report and Resource Center staffing – 2 FTE
- Adult investigations – 2 FTE
Probation Department

Questions?