2013-2015 Budget Hearings

Agricultural Commissioner/
Weights & Measures
Agricultural Commissioner/Weights & Measures

- **Total Budget**
  - Operating: $4,209,734
  - Capital: $0
- **General Fund Contribution**
  - $1,385,900 (33% of total)
- **Budget FTE**
  - 31.0
Agricultural Commissioner/Weights & Measures

FY 2012-13 Accomplishments

• New time coding program
• Pesticide Use Enforcement program improvements
• Implemented State-wide web-based pesticide use reporting system
• Suppressed or eradicated invasive pests
• New Weights & Measures database
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FY 2013-14 Service Level Reductions

- Discontinue funding for UC Cooperative Extension contract
- Eliminate urban component of the USDA Wildlife Services contract
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Navigating Towards a Stable Future

• Threat of exotic and invasive pests
• Certifying export shipments
• Ag/urban interface conflicts
• Challenges of new pesticide laws and regulations
• FY 14-15 $262,169 budget gap
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Questions?