Public Defender’s Office

• **Total Budget**
  – Operating: $10,006,680
  – Capital: $0

• **General Fund Contribution**
  – $6,602,700 (66% of total budget)

• **Budget FTE**
  – 65.0
Public Defender’s Office
FY 2012-13 Accomplishments

• Represented Clients in Over 21,000 Matters
• Helped Clients Care for Themselves and Return to Productive Lives
• Increased Attorney Fee Collections and Assessments
• Collaboratively Implement Public Safety Realignment
Public Defender’s Office
FY 2013-14 Potential Service Level Reductions

• No service level reductions for FY 2013-14
Public Defender’s Office
Navigating Towards a Stable Future

• Assist in Reducing Jail Overcrowding (2.0 FTE)
• Outdated Case Management System
• Bolster Support Staff and Provide Promotional and Training Opportunities
Public Defender’s Office

Questions?