

FY 2013-14 Proposed Budget Hearing Schedule

Table of Contents	1 Board Inquiry Forms
	2 Board Letter
	3 Attachment A - Final Budget Adjustments
	4 Attachments B & C - Ongoing Grants/Contracts
	5 Attachment D - FY 2013-14 Budget Resolution
	6 Budget Overview - County Executive Officer
	7 County Executive Office
FY 2013-14 BUDGET HEARINGS	8 County Counsel
	9 Court Special Services
	10 District Attorney
	11 Public Defender
	12 Agriculture, Weights & Measures
	13 Community Services
	14 Planning & Development
County Executive Office and Departmental Presentations	15 Public Works
	16 Fire
	17 Probation
	18 Sheriff
	19 Alcohol, Drug & Mental Health Services
	20 Child Support Services
	21 First 5
	22 Public Health
	23 Social Services
	24 Auditor-Controller
	25 Clerk-Recorder-Assessor
	26 General Services
	27 Treasurer-Tax Collector-Public Administrator
	28 Gen County Programs/Successor Agency/Fund Balances
	29 Outside Organizations/Non-County Agencies
	30 Service Level Impacts
	31 Expansions/Restorations