Santa Barbara County
Human Services Fund

Santa Barbara County
Board of Supervisors
Budget Hearing

June 11, 2012

Presented by:
Christina Pizarro
HS Commissioner 1st District
Human Services Funds

*Necessary for servicing our community*

- Cliff funding, not general funds
- Affects the neediest throughout the County
- 35 Years of Public-Private partnership
- Strengthens the protective power of civic safety net
The Multiplier Effect

- **Multiplier Effect**
  - Non-Profits estimate that every $1 of HSF’s has $8 of impact

- **28% of Grantees lose mandated match**
  - Other government, HUD, MAA, Title IV-E

- **89% lose foundation & private funding**
  - Rigorous HSC vetting bolsters confidence

$1.2MILLION = NON-PROFIT LOSS OF $9.6 Million
Causal Loop of Human Services Funds

- Reduction in funding to social services
  + Increase in Demand for Services
  - Economic Downturn

+ Maintenance of HSC Funds
  + Strategic alignment of funding for Collective Impact
  - Community Services Funding

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2011-12 Funding
Human Services Grants By Priorities

- Food: 29%
- Children & Families: 19%
- Mental Health: 18%
- Housing & Shelter: 16%
- Advocacy: 10%
- Seniors: 8%
Human Services Grants By Region

North County
$621,567
51%

South County
$592,433
49%
HSF : SBCounty Priorities

Safety Net to protect the most vulnerable

- The loss of HSF will leave many of our most vulnerable:
  - Hungry
  - Sick
  - Homeless

- Direct relation to foreseeable cost burdens:
  - Hospitalization/ER
  - Law Enforcement/Public Safety
  - Jail Crowding

"HEALTH AND HUMAN SERVICES:
Support efforts to maintain and enhance “safety net” services that protect the most vulnerable within a community, including children, the elderly and other “at risk” populations.”

- County of Santa Barbara legislative Platform (2012)
  Approved by Board of Supervisors on January 17, 2012
Thank You

First District
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Second District
Lucille Boss
Debby A. Aceves

Third District
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Julie Kessler Solomon
Silvia Uribe

Fourth District
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Fifth District
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Slides designed by Rubayi Srivastava