First 5 Santa Barbara County

• Total Budget
  – Operating: $5.1M
  – Capital: None

• General Fund Contribution
  – None

• Budget FTE
  – 14
FY 2011-12 Accomplishments

Funding and Leveraging
• Established a Public/Private Partnership of funders, school districts and key stakeholders known as “THRIVE”
• Leveraged First 5 dollars and expertise to receive State and foundation grants to improve early care and education in our county

Evaluation & Accountability
• Conducted a comprehensive, results-based evaluation of all projects funded by First 5 with UCSB
FY 2011-12 Accomplishments

Technical Assistance & Training
• Supported 57 childcare centers and 40 family child care homes to improve quality leading to national accreditation

Convener/Partner
• Developed a system to significantly increase developmental screenings to identify special needs
Secured 4 year funding through California’s “Race to the Top Early Learning Challenge Grant” developing quality rating for childcare in the County.

Implemented the Commission’s long-term Fiscal Plan to utilize the First 5 Strategic Reserve established to improve sustainability of programs funded by First 5.
FY 2013-14
Preparing for the Future

Funding and Leveraging

• Build a strong infrastructure to expand and sustain “THRIVE” focusing on school readiness and success in high need communities

• Evaluation & Accountability

• Work collaboratively with school districts to better integrate data systems in order to track long-term outcomes for children
FY 2013-14
Preparing for the Future

Technical Assistance & Training
• Increase First 5 funded agency knowledge, strategies and skills to improve quality and access to services

Convener/Partner
• Oversee and facilitate a consortia of early care and education providers in implementing “Race to the Top” in the County