Agriculture/Weights & Measures

- Total Budget
  - Operating: $3.7 Million
  - Capital: $0

- General Fund Contribution
  - $1.36 Million (37% of total)

- Budget FTE
  - 27 FTE (24% decrease since 06/07)
FY 2011-12 Accomplishments

- Increased Pesticide Enforcement Inspections
  - 75% increase for field fumigations
  - 87% increase for structural fumigations
  - 58% increase for field worker safety inspections

- Japanese Dodder Eradication Project

- Multiple Outreach, Training, and Education Events

- Fund U.C. Cooperative Extension
  - Farm Advisors
  - 4-H programs
  - Master Gardener program
FY 2012-13 Potential Service Level Impacts

- Eliminate an Agriculture Biologist position
- Reduced pesticide use enforcement inspections
  - 40%
- Fewer inspections of quarantine shipments
  - 20%
- Reduce U.C. Extension Contract
  - $27,000
- Implement a New Price Scanner Program
FY 2013-14
Preparing for the Future

- Loss of negotiated union concessions/increased benefit costs
  - Projected budget gap of $201,000
- Continued cuts in State and Federal funding
  - $100,000 reduction
- New Light Brown Apple Moth contract
- Fund U.C. Cooperative Extension
- 2012 Farm Bill