Sheriff’s Office

• Total Budget
  – Operating: $112.7M
  – Capital: $54,000

• General Fund Contribution
  – $69.8M (59% of Sheriff’s Budget)

• Budget FTE
  – 624.9
• Calendar Year 2011:
  • 122,912 Calls for Service
  • 22,093 Reports
  • 9,474 Arrests
  • 49,238 - 911 calls
  • 16,167 inmate bookings

• Awarded $60 million AB 900 Phase II grant for a new North County Jail with an additional $20 million additional funding anticipated.

• Implemented AB109 State Criminal Justice Realignment by collaborating with the Community Corrections Partnership (CCP).
FY 2011-12 Accomplishments

• Completed security upgrades to the Medium Secure Facility (MSF).

• Eradicated nearly 60,000 marijuana plants from 17 illegal grow sites (estimated value of $120 million).

• Provided dignitary protection for the Duke and Duchess of Cambridge during historic Royal Visit to the Santa Barbara area.

• Sheriff Volunteers contributed over 14,000 hours.
FY 2012-13 Potential Service Level Impacts

- Gang Enforcement Team eliminated (2.0 FTE).
- Narcotics Bureau reduced by 50% (4.0 FTE).
- Criminal Investigation Division reduced by 2 detectives assigned to the unincorporated areas (2.0 FTE).
- Santa Maria Jail reduced to a 7 night a week operation, causing hardships for the Sheriff’s Office and other local agencies in booking arrestees (9.0 FTE).
- The Courts will lose 4 bailiffs, reducing the number of Deputy Sheriffs available for the courtrooms (4.0 FTE).

(Since FY2007-08, Sheriff’s Office reduced by 74.5 FTE, or over 10% of the allocated positions. Sworn staff reduced by 15%)

Santa Barbara County Recommended Operational Plan
Preparing for Future Challenges
FY 2013-14
Preparing for the Future

- Security control systems of the Main Jail, Inmate Reception Center and the Medium Security Facility.

- “Guardian 3”, multi-mission capable UH-1H helicopter funded through private donations.

- Santa Barbara County Air Support Unit, a combined aviation program between the County Fire Department and the Sheriff’s Office.
FY 2013-14
Preparing for the Future

• In-Car Video System for all patrol vehicles.

• Exploring utilizing a private vendor for food services in Custody Operations.

• Sewer upgrade and kitchen remodel project in the County Main Jail.

• Windows 7 and MS Office 2010 upgrade.
• Shift Salary & Benefit Savings from FY2011-12 to FY2012-13 via Final Budget Adjustments (FBAs)
  • FBA #1
    • Retain Gang Team (2.0 FTE) - $289,500
  • FBA #2
    • Retain Detective positions (2.0 FTE) - $308,668
  • FBA #3
    • Retain Narcotics Team (4.0 FTE) - $686,530

• Total Restorations – $1,284,698 for 8.0 FTE
FY 2012-13
AB 109 Budget Impact

- Public Safety Realignment Act Budget (AB 109) Approved by Board on May 22, 2012

- Sheriff’s Office AB 109 Budget increased from $1,799,318 (18.0 FTE) in Recommended to $3,653,227 (22.0 FTE)

- FBA #4
  - Funds an additional 4.0 FTE in positions and increases Services & Supplies budget - $1,853,908
Keeping the Peace Since 1850

Santa Barbara County Recommended Operational Plan
Preparation for Future Challenges
The Sheriff’s Office requests the following restorations:

- Funding for one-half of fiscal year:
  - 3.0 FTE Custody Deputy for Main Jail Staffing
  - 1.0 FTE Sheriff Deputy for Court Services

- Total: $227,064