Court Special Services

- Total Budget
  - Operating: $15.8 million
  - Capital: $0

- General Fund Contribution
  - $8.5 million (53% of total)

- Budget FTE
  - 0

Santa Barbara County Recommended Operational Plan
Preparing for Future Challenges
### COURT SPECIAL SERVICES

- **Total County Budget**: $15,824,492

  **Less:**
  - MOE State—(GC 77201.1(b)(1)) $ 6,764,792
  - MOE State—(GC 77201.1 (b)(2)) $ 3,117,677
  - MOE State- (GC 77205) $ 650,901

- **Total to the State per Statute**: $10,533,370

- **Actual for County Programs**: $ 5,291,122
FY 2011-12 Accomplishments

• Collected $9.0 million in delinquent fees and fines.

• Assumed responsibility for the collection of all Public Defender court ordered debt, increasing collections for the Public Defender 40% over the previous year.

• Implemented the Infraction Amnesty Program.

• Continued a cost recovery process through which the County received reimbursement revenue of $1.2 million.

• Negotiated a conflict defense contract to freeze pricing at the FY 2009-10 level through FY 2011-2012 for the South County Courts.

• Recruited a Civil Grand Jury to review the governmental operations throughout Santa Barbara County.
FY 2012-13 Potential Service Level Impacts

- There were no service level impacts for Court Special Services in FY 2012-2013. All programs in Court Special Services are mandated by law.
FY 2013-14
Preparing for the Future

• Changes are anticipated but the impacts cannot be estimated or projected at this time due to uncertain economic times.

• We will continue to improve processes, look for efficiencies and reduce cost.