County Counsel

• Total Budget
  ■ Operating: $7.2M
  ■ Capital: $0

• General Fund Contribution
  ■ $2.3M (32% of total)

• Budget FTE = 37.7
**FY 2011-12 Accomplishments**

- Litigated return of $4.8 million of mental health funds
- Supported County negotiators: new lower retirement tiers
-Outlined compliance with complex RDA amendments
- Rice Ranch open space, Goleta Valley Community Plan, Santa Barbara Ranch, Las Varas, Cavaletto Tree Farm
- Financings: $60M TRAN, $26M solar, $12M Montecito Ret.
- 34 Risk-funded cases: dismissal, trial or settlement
- Prevailed in $1M bail bond forfeiture litigation: on appeal
FY 2013-14
Preparing for the Future

• Budget Gap for FY 2013/14 is $215,000
• Close legal support: “problem prevention” & solutions
• Support improved defensibility of County contracts
• Provide high quality litigation representation:
  ■ Minimize costs by maximizing “in-house” defense
  ■ Defend against denial of mental health charges
• Continue legal support for wind down of former RDAs
• Draft ordinances: Inclusionary Housing, Wineries