Request/Question:
Please clarify and/or reconcile Library allocations amount:
   1. Pg D-128 notes “3.1 million for 17 libraries”;
   2. Pg D-130 lists: 2.7 million for “Library administration”
   3. Table provided to me by CFO Bierman indicates $2.5 general fund for country library system last year and recommended for this year. Why is there a discrepancy b/w this amount and $2.7 million on page D 130?
   4. Pg D 130 also reflects 4 FTE for Administration which really seems to reflect Administration in the new CSD and not specific to libraries. Why is this allocation part of the library program?

Response:

Items 1-3:
The proposed allocation for library services county-wide is $2.7M. The $3.1M reference includes $400,000 for tenant improvements at the Orcutt Library. The $3.1M figure includes: $2.55M for county libraries (GFC), $170,000 for Goleta Library services (CSA 3), and $400,000 for tenant improvements at the Orcutt Library from various sources, primarily development fees.

Item 4:
The 4.0 FTE reflected under Libraries & Administration on Pg D 130 is related to administration of the entire Community Services Department, not to Libraries. This includes a CSD Director, a CSD Chief Financial Officer, a CSD Cost Analyst and a CSD Administrative Office Professional. All funds go directly towards library services as a “pass-through” and libraries are not charged for CSD administration.