General County Programs
First 5

• Total Budget
  – Operating: $4,946,877
  – Grant & Foundation Contribution: $596,914
  – General Fund Contribution: None

• Budget FTE
  12.3
Accomplishments

• Established a public and private partnership known as THRIVE for funding services for young children throughout the county. $3,658,088 has already been raised this year.

• Expansion and enhancement of Differential Response System in coordination with CWS to provide early intervention and support to families and reducing the incidence of young children placed in foster care system.

• Establishment of the AVANCE parent education program at four Santa Barbara sites.
Accomplishments

- 2010-2011 Community Investments of $3,662,942 provided services to:
  - 5,124 children birth to age 5
  - 4,486 parents and expectant parents
  - 1419 service providers
  - More than 151,889 contacts were made with children parents, and service providers through multiple workshops and other groups
Service Level Impacts

• Over last four years FTE has decreased from 16 to 12.3 representing a 23% decrease in staffing

• 2011-2012 will realize a 6% reduction in operating and programmatic costs

• Fewer workforce stipends and fewer childcare providers served
Service Level Impacts

• Significantly diminish outreach and education activities with WIC, libraries and others emphasizing oral health and literacy

• Significant reduction in co-sponsorship support to community agencies for community education

• 5% decrease in funding to partnering agencies
Key Services Provided in FY 2011-12

• **Early Care and Education**: Leadership, and support services needed to attain the goal of quality, affordable and accessible child care and early learning experiences for all children in Santa Barbara County.

• **Family Strengthening**: Through FRC’s and 211, case management and support to families providing services to provide safe and nurturing environment for their children. Provide key safety net services to families especially in these hard economic times.
Key Services Provided in FY 2011-12

• **Newborn Home Visitation**: Provide nurse home visits and a Warm Line to answer questions about caring for newborns and child development in the first three years.

• **Children’s Health**: Provide health, dental and vision coverage for children 0-5 in partnership with SB County and others.
Key Services Provided in FY 2011-12

- **Developmental Screening:** Expanded Services to developmental screening for children

- **THRIVE Community Collaborative:** Through THRIVE, working with high need communities to expand school readiness for children