General County Programs

- Total Budget  $9,022,761
- General Fund Contribution
  - $3,697,981 (41% of total)
- One-time funding
  - $0
- Budget FTE: 13.6 (First 5)
Accomplishments

• **Library Services**
  – Revised the Countywide Library Services Agreement
  – Provided youth literacy and homework programs
  – Circulated 2.7 million materials Countywide
  – Established Dick DeWees Early Learning Center
  – Established Buellton Friends group
  – Began construction of new Orcutt Library

• **Children’s Health Insurance**
  – 663 children received health insurance coverage
  – Conducted outreach and retention services
  – 95% reduction in number of uninsured children in the County
Service Level Impacts

• **Library Services**
  – Reduction in hours at County and City branches
  – Reduction in literacy program hours
  – Reduction in data base materials in system
Service Level Impacts

• Children’s Health Insurance
  – Approximately 110 children will lose insurance coverage
  – Reduction in staff 2 to 1 (County Office of Education)
  – Decrease in outreach and retention activities
Services Provided in FY 2011-12

- **Library Services**
  - Conduct review of library services model
  - Retain library services to all areas of the County

- **Children’s Health Insurance**
  - Continue funding Children’s Health Insurance Initiative at $850,000
  - Estimated to serve 552 children