Housing & Community Development

• Total Budget
  – Operating: $11,877,254
  – Capital: $0

• General Fund Contribution
  – $843,756 (7% of total)

• Recommended Budget FTE
  – 14.0 FTE
FY 2010-11
Accomplishments

• Lead agency of CDBG Urban County Partnership & HOME Consortium
  – $2.2M for community services & development
  – $1.2M for affordable housing
  – 115 housing units in total, located in Carpinteria, Goleta, Los Alamos and Lompoc
Accomplishments

• Homeless Point in Time Count
  – Continuum of Care of $1.4M
• Santa Barbara South Coast Tourism Business Improvement District
• Redesigned emPowerSBC
  – Partner with financial lender
  – Finance home energy projects
FY 2011-12 Proposed Service Level Impacts

• Recommended not restoring the $50,000 one-time contribution to Santa Barbara Film Commission

• Recommended $55,000 reduction, or 24%, to 12 conference and visitors bureaus

• No reductions to shelters
## FY 2011-12 Proposed Service Level Impacts: Funding to Bureaus

<table>
<thead>
<tr>
<th>Organization</th>
<th>Adopted FY 2009-10</th>
<th>Adopted FY 2010-11</th>
<th>Recommended FY 2011-12</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buellton Chamber of Commerce</td>
<td>$3,190</td>
<td>$3,190</td>
<td>$2,413</td>
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<tr>
<td>Carpinteria Valley Chamber of Commerce</td>
<td>8,280</td>
<td>8,280</td>
<td>6,264</td>
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<tr>
<td>Cuyama Valley Recreation District</td>
<td>960</td>
<td>960</td>
<td>726</td>
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<tr>
<td>Goleta Valley Chamber of Commerce</td>
<td>26,720</td>
<td>26,720</td>
<td>20,216</td>
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<td>Lompoc Valley Chamber of Commerce</td>
<td>25,090</td>
<td>25,090</td>
<td>18,982</td>
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<tr>
<td>Los Olivos Business Organization</td>
<td>1,390</td>
<td>1,390</td>
<td>1,052</td>
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<tr>
<td>Santa Barbara Conference &amp; Visitors Bureau</td>
<td>166,680</td>
<td>141,680</td>
<td>69,363</td>
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<tr>
<td>Santa Maria Valley Chamber of Commerce</td>
<td>47,760</td>
<td>47,760</td>
<td>36,134</td>
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<tr>
<td>Santa Ynez Valley Visitors Association</td>
<td>8,450</td>
<td>8,450</td>
<td>6,393</td>
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<tr>
<td>Solvang Chamber of Commerce</td>
<td>4,480</td>
<td>4,480</td>
<td>3,389</td>
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<tr>
<td>Solvang Conference &amp; Visitors Bureau</td>
<td>4,480</td>
<td>4,480</td>
<td>3,389</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$300,500</strong></td>
<td><strong>$275,500</strong></td>
<td><strong>$170,607</strong></td>
</tr>
</tbody>
</table>

*a Includes one-time $75,000 allocation from Strategic Reserve*

*b Includes one-time $50,000 allocation from Strategic Reserve*
FY 2011-12 Proposed Ongoing Service Level

• Oversight of community services and capital projects in Action Plan
• Funding for affordable housing
  – 63 units in Santa Maria
• Funding and administration of regional homeless shelters
• Human Service Commission
FY 2011-12 Proposed Ongoing Service Level

- emPowerSBC: Homes financed and energy retrofits completed
- Conference and visitors bureaus
- Services to prevent displacement of residents
  - Mediation, Arbitration, Landlord-Tenants Rights