Agricultural Commissioner & Weights and Measures

- Total Budget
  - Operating: $3,794,532
  - Capital: $0
- General Fund Contribution
  - $1,381,131 (36% of total)
- Budget FTE 28.0
  (Reduction of 7.4 FTE since FY 2006-2007)
FY 2010-11 Accomplishments

• ACE Implementation
  ✓ Creation of Task Forces

• Utilized technology
  ✓ Improved Efficiencies

• Conducted outreach
  ✓ Industry & Public Workshops, Newsletter, Flu Shots, IPM
FY 2010-11 Accomplishments

• Invasive Insect Eradication
  ✓ Light Brown Apple Moth

• Weed Management Area
  ✓ Projects
  ✓ IPM Techniques
Artichoke Thistle Control on the Gaviota Coast

Before

After
Punagrass Weed Control
FY 2011-12 Proposed Service Level Impacts

- Eliminate Asst. Executive position
- Eliminate 2 extra help positions
- Cancel UCSB Oak contract
FY 2011-12 Proposed
Ongoing Service Level

➤ Fund two biologist positions
➤ Consolidate offices
➤ Explore new technologies
FY 2011-12 Proposed Ongoing Service Level

- Implement a Light Brown Apple Moth trapping program
- Introduce a weighing device program
- Fund U.C. Cooperative Extension
  - U.C. contract funds reduced.
  - FY 10-11 fund balance