Public Defender

• Total Budget
  – Operating: $9,768,910
  – Capital: $0
• General Fund Contribution
  – $6,946,260 (71.1% of total)
• Budget FTE
  – 60.8 (70.2 in FY 10-11)
  – 13.4% Decrease
FY 2010-11
Accomplishments

230000

Santa Barbara County Operating Budget
PATHS TO PERFORMANCE
## April 2011

<table>
<thead>
<tr>
<th></th>
<th>Total Cases</th>
<th>+10 Yrs.</th>
<th>+15 Yrs.</th>
<th>+20 Yrs.</th>
<th>Life</th>
<th>Capital Cases</th>
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<tbody>
<tr>
<td>Santa Barbara</td>
<td>54</td>
<td>18</td>
<td>10</td>
<td>3</td>
<td>23</td>
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<tr>
<td>Santa Maria</td>
<td>60</td>
<td>20</td>
<td>8</td>
<td>9</td>
<td>22</td>
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<td>Countywide Total</td>
<td>114</td>
<td>38</td>
<td>18</td>
<td>12</td>
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</table>
FY 2010-11 Accomplishments

Litigate
Protect
Restore
FY 2011-12 Proposed Service Level Impacts

- Attorneys
- Investigators
- Social Workers
- Interpreters
- Support Staff
FY 2011-12 Proposed Service Level Impacts

62 YEARS OF SERVICE
13% OF STAFF
FY 2011-12 Proposed Ongoing Service Level
FY 2011-12 Proposed Ongoing Service Level

Appearances
Courtrooms
Calendars
FY 2011-12 Proposed
Ongoing Service Level

A DIFFERENT PATH CHOSEN

Santa Barbara County Operating Budget  PATHS TO PERFORMANCE