District Attorney

- FY 2011-12 Recommended Budget
  - Operating: $18,112,740

- General Fund Contribution
  - $12,037,296 (62% of total)

- One-Time Funding in Budget
  - $1,188,497

- Budget FTE
  - 111.4
  - 19.5% DECREASE in FTEs from a high of 138 FTEs in 2007-08
FY 2010-11
Select NEW Accomplishments

• Significant CasesProsecuted
  - **James Lujan** (4-yr old boy murdered and 18-month old girl tortured)
    • 75 years to life
      (Lompoc)
  - **Marc Morton** (55-yr old man beaten to death inside his home)
    • Life without parole
      (Santa Maria)
  - **Ruben Mize** (16-yr old boy stabbed 30 times in gang murder)
    • 60 years to life
      (Santa Barbara)
  - **Isaac Garza and Carlos Valdez** (18-yr old boy shot to death by gang members)
    • 90 years to life and 50 years to life
      (Santa Maria)
  - **Herbert Morrison** (molested step daughter and step granddaughter)
    • 32 years and 4 months
      (Santa Maria)

• Obtained largest real estate fraud sentence in history of Santa Barbara County
  - **Michael Wilson** (defrauded over 50 victims of $15 million)
    • 20 years and 4 months
      (Santa Maria)
FY 2010-11
Select NEW Accomplishments

• Arson Task Force
  ➢ Over 30 countywide officials collaborating at no extra cost to the County

• Attorney Externship and Volunteer Program
  ➢ Experienced lawyers volunteering
  ➢ New lawyers gaining experience

• Sponsored AB 765 (Countywide bipartisan support)
  ➢ Added protections for victims of rape by fraud
  ➢ Unanimously passed full Assembly and now in the Senate

• Victim Assistance
  ➢ Supported 3,100 victims recovering from the impact of crime

• Saved $1.2 Million in FY 2010-11 Budget to Use in FY 2011-12
  ➢ Rigorously controlled spending and expenses
  ➢ Maintained vacancies
FY 2011-12 Proposed Service Level Impacts

ELIMINATIONS:

4 support staff
3 victim advocates
3 Deputy District Attorneys
1 criminal investigator

$1.2 Million Needed to Maintain Current Prosecution Team
Eliminate 2 DDAs and Team from Treatment Courts Increases County Cost

UCSB Collaborative Courts Report, Prop 36 and Drug Court Analysis by Dr. Merith Cosden

Successful Participants, Jail/Prison Dollars Saved, Money Saved
FY 2011-12 Proposed Additional Service Level Impacts

Undermines our ability to efficiently and effectively prosecute crime in Santa Barbara County

• Eliminate 2 DDAs from Treatment Courts

• Eliminate 1 criminal investigator
  ➢ Cannot conduct misdemeanor investigations related to manslaughter, DUI, drug crimes, sex crimes, battery or assault

• Eliminate Consumer Fraud and Environmental Prosecution Unit of 1 DDA and 1 support staff
  ➢ No civil prosecution of offenses that defraud consumers or harm the environment

• Eliminate 3 victim advocates
  ➢ 900 fewer victims of crime will be served
  ➢ Unable to protect crime victims pursuant to Marsy’s Law

• Eliminate 3 additional support staff
  ➢ Prosecution system becomes unstable
  ➢ DDAs perform clerical duties in addition to larger caseloads (Not cost effective)
DDA Caseloads the Highest in the State
(2011 California District Attorneys Association Salary Survey)
IN THE LAST 10 YEARS:

↑1422% INCREASE in Gang Crimes

↑311% INCREASE in Murders and Attempted Murders
Jury Trials Increase → Resources Diverted

↑ 40% INCREASE in jury trials compared to the same time last year

↑ 50% INCREASE in jury trials projected to occur by year end
The District Attorney will continue to prosecute the most serious criminal offenses.