Section 11

Probation
Fiscal Year 2010-11 Budget Presentation

Patti Stewart
Chief Probation Officer

June 7, 2010
The Santa Barbara County Probation Department’s mission is to protect and serve the community by:

- Providing information and recommendations to the Courts;
- Providing safe, secure and effective juvenile detention and treatment programs;
- Enforcing court orders, requiring offender responsibility, accountability, and supporting rehabilitation; and
- Providing victim services that include facilitating reparation and restitution to victims.
Additional annual cost for GPS tracking $2,190

*From Blue Ribbon Commission Report, based on 2006-07 Cost
Santa Barbara County
Probation Department

PROBATION SERVICES

ADMINISTRATION & SUPPORT SERVICES

ADULT FIELD OPERATIONS

JUVENILE FIELD OPERATIONS

JUVENILE INSTITUTIONS OPERATIONS
• Strategic Planning
• Automation and Information & Technology
• Financial Planning, Budgeting, Collections, Contracts, and Monitoring
• Support Services and Civilian Staff Training
• Personnel and Training Resources
  – Recruitment, Background Investigations, Internal Affairs, and Administrative Investigations
  – Corrections Standards Authority Mandated Standards and Training of Sworn Staff
  – Departmental Rangemaster
  – Coordinate 24/7 Emergency Mutual Aid Response
• Community Service Work Program
• Quality Control of Fiscal, Program and Field Operations
24/7 Emergency Response and Mutual Aid Operations

Pre and Post Sentence Investigations & Recommendations to the Court
  - Court Hearing Officers

Supervision of Adult Offenders in the Community
  - Sex Offender Supervision and Monitoring of Registration Compliance
  - Compliance Monitoring: Treatment, Educational & Vocational Referrals
  - Enforcement: Field Searches, Testing & Inter-Agency Field Operations
  - Continuous EM/GPS Supervision for High Risk Offenders
  - Targeted Gang Intervention and Supervision
  - Probation Report & Resource Centers
  - Collaborative Courts: Domestic Violence, Mental Health, Dual Diagnosis, Prop 36, and Substance Abuse Treatment Court Teams

Victim Services, Restitution, and Restorative Justice

DNA Collection and Random Drug Testing
Santa Barbara County
Probation Department

Juvenile Field Operations

- 24/7 Emergency Response and Mutual Aid Operations
- Intake of Law Enforcement Referrals for Ordinance, Status, and Law Violations
- Investigative & Informational Reports & Recommendations to the Court
- Community Supervision of Juvenile Offenders and Formal Wards of the Court per §602 Welfare & Institutions Code
  - School-Based Officers, Juvenile Drug Court, Youthful Offender Block Grant, General, and Bank Caseloads
  - GPS Pilot for High Risk Offenders
- Foster Care and Group Home Placements
- Victim Services, Restitution, and Restorative Justice
- Community Service Work Program
- DNA Testing and Random Drug Testing
- Community Education and Parent Forums


24/7 Operations and Emergency Response

Santa Barbara Booking Station
  - Intake, Booking and Transportation

Susan J. Gionfriddo Juvenile Justice Center (SM Juvenile Hall) and Los Prietos Boys Camp and Academy
  - Classification and Housing;
  - Medical and Mental Health Services
  - Assessment, Educational and Vocational Programming
  - Food Services
  - Cognitive Behavior Therapy, Aggression Replacement Training, Gang Intervention & Training, Drug/Alcohol Education & Treatment, Community Service, Parent Education, and Family Groups

Alternative Detention Programs

Home Detention and Electronic Monitoring

Non-Secure Detention/Shelter Beds

Consumer Surveys, Community Education and Parent Forums
FY 2010-11 Financing Totals $42M
- 56% General Fund
- 44% Non-General Fund Revenue
- $3.9M Revenue Decrease Since FY 2007-08
- $1.2M of One-Time Financing (FY 2011-12)
## Probation Reductions

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Positions Reduced</th>
<th>Annualized Reductions</th>
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<tbody>
<tr>
<td><strong>2008-09</strong></td>
<td>(37.0)</td>
<td>$3,338,254</td>
</tr>
<tr>
<td>Total</td>
<td>Sworn: 27 Non-Sworn: 10</td>
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<tr>
<td><strong>2009-10</strong></td>
<td>(11.75)</td>
<td>$567,799</td>
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<tr>
<td>Adopted</td>
<td>Sworn: 7 Non-Sworn: 4.75</td>
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<tr>
<td><strong>2009-10</strong></td>
<td>(4.00)</td>
<td>$114,000</td>
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<tr>
<td>Mid-Year</td>
<td>Sworn: 2 Non-Sworn: 2</td>
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<tr>
<td><strong>2010-11</strong></td>
<td><em>(12.50)</em></td>
<td>$1,007,629</td>
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<tr>
<td>Recommended</td>
<td>Sworn: 10.5 Non-Sworn: 2</td>
<td></td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>(65.25)</td>
<td>$5,027,682</td>
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<tr>
<td></td>
<td>Sworn: 46.5 Non-Sworn: 18.75</td>
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* Includes Prop 36 reductions not originally included in Tier 1
Santa Barbara County
Probation Department

10 Year Staffing Trend

Adopted Positions (FTEs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Positions</th>
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<tbody>
<tr>
<td>2001-02</td>
<td>418.2</td>
</tr>
<tr>
<td>2002-03</td>
<td>397.6</td>
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<tr>
<td>2003-04</td>
<td>368.4</td>
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<td>2004-05</td>
<td>372.2</td>
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<td>2005-06</td>
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<tr>
<td>2008-09</td>
<td>379.3</td>
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<tr>
<td>2009-10</td>
<td>346.7</td>
</tr>
<tr>
<td>2010-11</td>
<td>343.2</td>
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</table>
Comparison of Combined Supervised Cases and Supervision Officers

7 Supervision Officers have been retained through enhanced grant funding since FY 08-09.
Tier 1 Reductions: (Net Pos Chg -12.5; Net Savings $1.01M)

- **Close Counseling and Education Centers ($612k)**
  - Unfund 6 sworn positions
  - 148 high risk youthful offenders served in FY 2008-09
  - Mitigated by the County Education Office and Probation community schools collaborative project

- **Unfund 1 Juvenile Supervising PO ($125k)**
  - Consolidate Intake and Supervision/Special Programs into 1 unit
  - Increase oversight from 8 to 16 direct report staff

- **Unfund 1 Adult Deputy PO ($98k)**
  - Will preclude further reduction of supervision levels below 70:1
    (APPA recommends 50:1 ratio for high risk caseloads)

- **Unfund 1 Probation Assistant ($75k)**
  - This specialty position processes mandated case materials for minors in out-of-home private placements
  - Duties will be redirected to AOP staff
- Reduce 1.5 FTE extra help & OT in the Institutions ($97k)
  - Savings to be achieved through the expansion of the successful Alternative Detention Program and the use of demand staffing

Additional Non-General Fund Reduction
- Reduced staffing due to loss of Prop 36 & OTS Grants ($0 GF)
  - 1 DPO and .5 PA unfunded in FY 2010-11 budget due to State Prop 36 revenue decreasing to $100,000.
  - (2 DPO and 2 PA unfunded mid-year of FY 2009-10 due to State Prop 36 revenue decreasing from $400,000 to $200,000.)
  - .5 PA unfunded due to loss of Office of Traffic Safety Grant

Tier 1 Restoration: 2 Officers with Gang Focused Caseloads
- Removed from Tier 1 due to Board priority and the collaborative support of the County Executive Office.
In FY 2008-09 the Probation Department had zero funded targeted gang resources.

In FY 2009-10 the Probation Department funded 3 hybrid (adult/juvenile) gang supervision DPO positions through a successful competitive grant application.

In FY 2010-11 two additional gang supervision DPO positions have been prioritized and designated for funding.

Note: 2007 to 2009 August snapshots; 2010 snapshot as of May
Felony/Misdemeanor breakout only available for 2010
Administration & Support Division Milestones:

- Implemented the COMPAS risk assessment and integrated with the Department’s IMPACT case management system
- Automated the Department’s Injury and Illness Prevention Plan (IIPP) training and report
- Developed and integrated the Static-99 (State Authorized Risk Assessment Tool for Sex Offenders) database with IMPACT
- Automated daily information exchange and reports with the Treasurer Tax Collector system and production of collection reports
- Implemented collection by credit card payments
- Collected approximately $1,650,000 in restitution from adult and juvenile offenders
- Developed and implemented client directed electronic registration for Community Service Work program
Adult Services Division Milestones:

- Completed Reorganization of the Adult Division
- Developed an electronic process to facilitate the transfer of selected District Attorney case information to the Probation Department IMPACT case management system
- Implemented a GPS enhanced supervision program for high risk offenders in Adult and Juvenile Divisions
- Implemented the grant funded Targeted Gang Intervention Program
- Completed Motivational Interviewing Training for Adult Officers
- Implemented the Northpointe COMPAS evidence based risk assessment
- Opened the Santa Maria Probation Report & Resource Center (PRRC) and commenced preliminary operations at the Santa Barbara PRRC
Institutions Division Milestones:

- Successfully implemented demand staffing and transferred 10 detention beds and 2 staff from Juvenile Hall to Camp reducing the overall use of maximum security beds
- Provided 67,000 safe offender bed days of service without significant incident or liability
- Implemented community Parent Information Forums
- 36 wards received their High School Diploma while at Los Prietos Boys Camp/Academy programs
- Awarded 35 college or vocational scholarships to graduates of Los Robles High School at the Los Prietos Boys Camp/Academy
- Implemented A+ online credit recovery program at the Juvenile Hall
- Implemented online college courses at the Los Prietos Boys Camp/Academy
Juvenile Services Division Milestones:

- In conjunction with UCSB, revalidated the Santa Barbara Assets and Risk Assessment (SBARA) and developed the SBARA initial screening tool
- Established regional mental health caseloads for juvenile probationers
- Initiated a GPS pilot project for youthful offenders
- Implemented updated Title IV-E training and Quality Assurance protocols
- Maintained 40 or fewer minors in out-of-home placement during the fiscal year
- Consolidated the Santa Barbara Juvenile Supervision and Court Services Units
- Increase the use of Probation Collaboration Portal by employees
- Implementation of collection protocols for parental reimbursement for minors in custody
- Develop a robust wireless IT solution allowing Probation field officers to remotely access client information and Department resources
- Implement the use of kiosk for client/parent use in completing applications, surveys, and forms
- Create a resource-rich interactive website that furthers the mission and work of the Probation Department
- Expansion of the Alternative to Detention Program from five to seven days resulting in decreased usage of Juvenile Hall bed days
- Scholarship opportunities for high school graduates receiving diplomas while housed at the Santa Maria Juvenile Hall
Future Innovations & Goals

- Implementation of GPS for minors on High Risk Caseloads, Home Detention, and Aftercare
- Restitution recovery program for victims through the Summer Youth Employment program
- Implement Welfare & Institutions Code §730.7(a) regarding parental/guardian responsibility for the restitution owed by juvenile offenders
- Implement the Juvenile Justice Parenting Project
- Re-evaluate the performance of the updated SBARA screening instrument and evaluate the screening proxy
- Complete the ongoing Department wide Business Process Improvement project
CHALLENGED TO SUCCEED

101 YEARS OF SERVICE