GENERAL SERVICES

NO PRESENTATION

SIGNIFICANT ACCOMPLISHMENTS
• Eliminated deficits in Workers’ Compensation Fund (4 years ahead of the ten year plan) and General Liability Fund (1 year ahead of the seven year plan).
• Reorganized Risk Management by shifting and consolidating responsibilities in order to reduce staffing from 16 to 12 FTE’s, a 25% reduction.
• Completed major retrofit of County Administration Building’s boilers and chillers and received increased customer service satisfaction ratings as a result.

SERVICE LEVEL REDUCTIONS
• None

LAYOFFS
• 1 – HIPAA, Administrative Leader

BUDGET EXPANSIONS
• None