Department Responsibilities

- Jail
- Civil/Warrants
- Coroner
- Search and Rescue
- Court Security
- Emergency Communications
- Law Enforcement
  - Contract Cities
  - Unincorporated Areas
FY2008-2009 Budget Cuts: $2.6 million

- **20.75** FTEs Unfunded *(23 people)*
  - 2.61 FTE Salary Savings
- Services and Supplies held at prior year levels
- Limited Hiring Freeze
- Reduced Overtime
- Deferred or Reduced Major Purchases
- Consolidation of Sworn and Civilian Positions
FY2009-2010 Budget Actions: Direct Impact on Programs

• Reduction of 8 sworn positions in Special Operations Division (SOD)
  – Gang & Intel Teams eliminated
  – SOD Lieutenant and Commander positions left vacant
  – Downsized SOD becomes Bureau within CID

• Custody Deputy positions vacated in HR and Training

• Support Commander position to be left vacant after retirement

• 5 additional Civilian positions left vacant

• No Growth in Services and Supplies expense
FY2009-2010 Budget Actions: Over $1.9 million in Cuts

- **15.50** FTEs Unfunded *(16 People)*

- Hold Positions Vacant
  - 16.7% Reduction in Sworn Management *(6.50 FTE)*

- Continued Aggressive Overtime Management

- Reductions
  - Expenses “Equal to or Less Than”
  - Reorganize Department
  - Civilianize More Sworn Positions
  - *New* Two (2) FTE reduction in Goleta City Contract *(not in Recommended Budget yet)*
Sheriff Budget FY 2009-2010

Positions To Be Held Vacant

- (1) One Undersheriff
- (2) Deputy Commanders (one a mid year retirement)
- (3) Three Deputy Lieutenants
- (1) One Custody Lieutenant
- (3) Three Deputy Sergeants
- (11) Eleven Deputy Sheriffs
- (2) Detective and Gang Officer from City of Goleta Contract
- (3) Three Custody Deputies
- (1) Forensic Technician
- (5) Records Clerks
- (9) Civilian positions

41 PEOPLE
Staffing Levels for FY2009-10 are BELOW FY1999-00
Budget Reduction Challenges
For FY2009-2010

• 40% of all deputy sheriffs are funded by contracts and grants
  – Only 60% of the Sheriff’s Department Law Enforcement Operations are “at risk” with reductions in GFC

• Contract Cities, Court Services, Grant funded positions cannot be cut unless directed by client
  – City of Goleta has cut two (2) sworn positions
  – Court Services looking at furloughs and court closures

• 39.5% of the Sheriff’s Department GFC goes towards Custody Operations – a mandated service
Conclusion

- Sheriff’s Budget forces a “Reactionary Organization” versus “Proactive” Law Enforcement
- Disproportionate Adverse Impact on Services to the Unincorporated Areas of the County
- Short Term Fix, not Long Term Solution

Identify Public Safety as the Top Priority
Santa Barbara County
Sheriff’s Department

Keeping the Peace Since 1850