Fiscal Year 2009-10 Budget Presentation
A Case for Positive Change
June 8, 2009
To protect and serve the community by:

• Providing information and recommendations to the Courts;
• Providing safe, secure and effective juvenile detention and treatment programs;
• Requiring responsible behavior of offenders through enforcing court orders; and
• Facilitating reparation and restitution to victims.
• Strategic Planning
• Automation
• Financial Planning, Budgeting, Contracts, and Monitoring
• Support Services & Training
• Human Resources
  – Recruitment, Background Investigations, Internal Affairs, & Administrative Investigations
  – Corrections Standards Authority Mandated Standards and Training of Sworn Staff
  – Departmental Rangemaster & Public Information Officer
  – Coordinates 24/7 Emergency Mutual Aid Response
• Community Service Work Program
• Quality Control of Fiscal, Program & Field Operations
• 24/7 Emergency Response & Mutual Aid Operations
• Pre and Post Sentence Investigations & Recommendations to the Court
  • Court Hearing Officers
• Supervision of Adult Offenders in the Community
  – Sex Offender Supervision and Monitoring of Registration Compliance
  – Compliance Monitoring: Treatment, Educational & Vocational Referrals
  – Enforcement: Field Searches, Testing & Inter-Agency Sweeps
  – Collaborative Courts: Domestic Violence, Mental Health, Dual Diagnosis, Prop 36, & Substance Abuse Treatment Court Teams
• Victim Services & Restitution
• Restorative Justice
• DNA Collection
• Random Drug Testing
24/7 Emergency Response & Mutual Aid Operations
Intake of Law Enforcement referrals for Ordinance, Status & Law Violations
Investigative & Informational Reports & Recommendations to the Juvenile Court
Community Supervision of Juvenile Offenders and Formal 602 WIC Wards
  - School-Based Officers, Juvenile Drug Court, Youthful Offender Block Grant, and General Caseloads
Juvenile Justice Crime Prevention Plan & Updates for Corrections Standards Authority (CSA)
Foster Care & Group Home Placements
Victim Services & Restitution
Community Service Work Program Authorization
DNA Testing
Random Drug Testing
• 24/7 Operations and Emergency Response
• Santa Barbara Booking Station
  – Intake, Booking and Transportation
• Susan J. Gionfriddo Juvenile Justice Center (SM Juvenile Hall) & Los Prietos Boys Camp and Academy
  – Classification and Housing
  – Medical Services
  – Mental Health Services
  – Education & Assessment
  – Food Services
  – Programming
    • Cognitive Behavior Therapy, Aggression Replacement Training, Gang Intervention & Training, Drug/Alcohol Education & Treatment, Community Service, Parent Education, & Family Groups
• Alternative Detention Programs
• Home Detention & Electronic Monitoring
• Non-Secure Detention/Shelter Beds
**District Cases**

- **District 5**
  - Adult: 1,453
  - Juvenile: 361

- **District 3**
  - Adult: 444
  - Juvenile: 97

- **District 1**
  - Adult: 687
  - Juvenile: 166

- **District 4**
  - Adult: 1,113
  - Juvenile: 294

- **District 2**
  - Adult: 599
  - Juvenile: 143

**Interstate/Courtesy**
- 738

**Probationers by Supervisorial District**

- **District 5**
  - 1,814

- **District 4**
  - 1,407

- **District 3**
  - 541

- **District 2**
  - 853

- **District 1**
  - 1,407

- **Interstate/Courtesy**
  - 738
## Probation Reductions

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Positions Reduced</th>
<th>Annualized Reductions</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2008-09</strong></td>
<td>(16.5)</td>
<td>$1,702,411</td>
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<tr>
<td>Adopted/Actual</td>
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<td></td>
</tr>
<tr>
<td>Sworn: 11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Sworn: 5.5</td>
<td></td>
<td></td>
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<tr>
<td><strong>2008-09</strong></td>
<td>(20.5)</td>
<td>$1,635,843</td>
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<tr>
<td>Mid-Year Actual</td>
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<td></td>
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<tr>
<td>Sworn: 16</td>
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<td></td>
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<tr>
<td>Non-Sworn: 4.5</td>
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<td></td>
</tr>
<tr>
<td><strong>2009-10</strong></td>
<td>(11.75)</td>
<td>$ 567,799</td>
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<tr>
<td>Recommended</td>
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<td></td>
</tr>
<tr>
<td>Sworn: 7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Sworn: 4.75</td>
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<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>(48.75)</td>
<td>$3,906,053</td>
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<tr>
<td>Sworn: 34</td>
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<td></td>
</tr>
<tr>
<td>Non-Sworn: 14.75</td>
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<tr>
<td>Position</td>
<td>Reductions</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>Managers</td>
<td>(3.00)</td>
<td></td>
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<tr>
<td>Supervising Probation Officer</td>
<td>(3.00)</td>
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<tr>
<td>Deputy Probation Officer</td>
<td>(22.00)</td>
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<tr>
<td>Juvenile Institutions Officer</td>
<td>(5.00)</td>
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<tr>
<td>Probation Assistant/Food Service</td>
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<tr>
<td>Admin Office Professional</td>
<td>(12.75)</td>
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<tr>
<td><strong>Total Reductions</strong></td>
<td><strong>(48.75)</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total Sworn Reductions</strong></td>
<td><strong>(34.00)</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total Non-sworn Reductions</strong></td>
<td><strong>(14.75)</strong></td>
<td></td>
</tr>
<tr>
<td>Positions Added for New Services with Alternative Funding</td>
<td><strong>8.50</strong></td>
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</tr>
<tr>
<td>(Youthful Offender Block Grant, Safe Schools Grant, Etc.)</td>
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<tr>
<td><strong>Net Reductions</strong>:</td>
<td><strong>(40.25)</strong></td>
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</tbody>
</table>
The ratio of minors to officers has increased from 38 in 2004-05 to 45 in 2009-10. The caseloads range from a low of 20 to a high of 155.
• Consolidate/Reorganize Counseling and Education Centers
• Focus Limited to Those at Highest Risk for Reoffense
• Redirected Additional Cases to Central Caseloads; Reduced Supervision
• Consolidation of Lompoc Court Services and Special Programs/Supervision Units
• Loss of General Fund Reduces Local Discretion for
  – Early Intervention
  – Gang Prevention, Suppression and Rehabilitation Programs
  – Services to Low Risk, High Need Minors
The ratio of adults to officers has increased from 148 in 2001-02 to 185 in 2009-10.
The caseloads range from a low of 70 to a high of 580.
• Reorganized 5 Supervision Units to 3 Countywide
  – Eliminated Medium Supervision Caseloads
  – Redirected Intake/Assessment and 30% of Collaborative Court Caseloads to Investigative Units
  – Increased Size of Central Caseloads
    • Moved High and Medium Risk Cases & Reduced Supervision
• Eliminated Family Caseloads
• Reduced Collaborative Court Case Supervision
• Lompoc Investigations Moved to Santa Maria
• Reduced Drug Testing Capability
• Converted SB Juvenile Hall to Booking Station
  – Standby Staff for After-Hour Bookings
• Shifted Santa Barbara Detainees to Santa Maria
  – Redeployed Probation, Education, Health Care and ADMHS Staff
  – Expanded Housing Unit Population and Classroom Utilization
  – High Security Transportation for Prop 21 Offenders
  – Transportation and SB Court Security Reconfigured
  – Provided Video Visitation for Attorneys and Parents
  – Modified Meal Service
• Implemented Alternative Detention Programs
• Expanded Home Detention and Electronic Monitoring
The Probation Department is not funded for specialized gang offender caseloads.

Budget reductions have reduced DPOs available for adult/juvenile general or high risk supervision.

Supervision of Adult gang offenders has remained fairly consistent since 2007.

Supervision of Juvenile gang offenders increased 33% since 2007.

**Adult:** Offenders had either gang terms and conditions or were ordered to register as a gang offender per 186.30 PC

**Juvenile:** Offenders were either on probation with gang terms and conditions, or were already listed in the Gang Information System.
POSITIVE CHANGE

- Annual Strategic Plan Since 1997
- Juvenile Justice Plan Since 2001
- Inspection Commendations & Record of Safety in Facilities/Field
- Kiosk Reporting for Adults
- Consolidation of Lompoc & Santa Maria CECs
- IMPACT Fully Implemented Within Budget
- Routine Customer Surveys & Operational Responses
- Alternative Detention Programs Implemented in SB & SM
- SBJH Converted to Booking Station
- Adult Fee Study & Fee Increase Court Order Issued
- Business Process Improvement Underway
- Evidence Based Risk Assessment Implementation Imminent
- 35% Increase in Supervision Fees Collected (totaling $622,719)
- $687,389 Restitution Collected for Victims in 2008
• Reorganization of Adult and Juvenile Field Divisions
• Revalidate Juvenile Offender Risk Assessment
• Replace Adult Offender Risk Assessment with Improved Evidence Based Tool
• Reorganize Quality Assurance Procedures
• Adult Report & Resource Center Pilot Planning Underway
• Increase Implementation of Statistically Effective, Evidence Based Supervision/Treatment Practices Including
  – Motivational Interviewing, Girls Circle, & Boys Council
  – Samenow Thinking Errors Curriculum
  – Aggression Replacement Therapy
• Community Education & Engagement
  – Citizen Involvement & Volunteer Recruitment
  – Overview of Probation Services
  – Gang Awareness/Education
• Interactive Probation Website
  – Offender Access to Secure Web Accounts
    • Biometric Login for Secure Access
    • Online Monthly Offender Reports
    • Online Access to Probation Orders & Offender Accounts
    • Online Payments
• Online Digital Dictation for Department-wide Access
• Automated Telephone Attendant for 24-hour Information
• Department-wide Business Process Improvement Project
• Enhanced Staff Training and Accountability for Billable Services & Collections
CHALLENGED TO SUCCEED

100 YEARS OF SERVICE