Request/Question:
What is the current service level of the fuels crew schedule and how much would it cost to convert the crew to incorporate health benefits?

Report Back by:
John Jayasinghe, CEO Fiscal & Policy Analyst

Response:
The FY 2009-10 Fuels Crew is scheduled and available 7 days per week during fire season (approximately 9.5 months) and 4 days per week during non-fire season.

The 2 Fire Captains and 1 Safety coordinator currently have full benefits at a cost of $92,000 for the Fuels Crew Program.

The FY 2009-10 Fuels Crew total budget is $1.6M.

In order to covert the Extra help Fuels crew of 20.7 FTE’s to regular employees with full benefits it would cost an additional $1.3M to $1.6M.