Request/ Question:
What is loaded in the FY 2009-10 Recommended Budget for Management/Executive salaries?

Response:
Salaries and benefits for Management/Executives totals $49 million in the FY 2009-10 Recommended Budget. This includes a 4% cost of living adjustment that would take effect half-way through the fiscal year. The approximate cost of this adjustment is $960,000, of which 61% is General Fund.