

Proposed Budget Hearing Schedule

Santa Barbara County, Fiscal Year 2009-2010 Operating Plan

All times shown below are estimates for planning purposes; items may be heard earlier or later than estimated.

Persons may address the Board in person or by using the remote video testimony system, on any department or budget item listed on the agenda, by completing and delivering to the Clerk of the Board a speaker slip. Speaker slips must be received before the item is considered. Matters not listed on the agenda or of a general nature may be addressed at the public comment period at the beginning of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

Note: Departments listed in bold font will be making presentations.

Monday, June 8, 2009

9:00 AM	Public Comment
9:15 AM	Budget Overview County Executive Officer
10:30 AM	Public Comment
10:45 AM	Departmental Budgets
	Board of Supervisors (pg. D-5)Policy and Executive
	County Executive Office (pg. D-23).....Policy and Executive
	County Counsel (pg. D-35).....Policy and Executive
11:00 AM	Public Comment
11:15 AM	Departmental Budgets (continued)
	Court Special Services (pg. D-45)..... Law and Justice
	District Attorney (pg. D-52) Law and Justice
	Public Defender (pg. D-65)..... Law and Justice
11:45 AM	Public Comment
12:00 PM	Lunch
1:30 PM	Departmental Budgets (continued)
	Fire (pg. D-75)..... Public Safety
	Probation (pg. D-95) Public Safety
	Sheriff (pg. D-121)..... Public Safety
2:45 PM	Public Comment
3:00 PM	Break
3:15 PM	Departmental Budgets (continued)
	Child Support Services (pg. D-177).....Health and Public Assistance
	Public Health (pg. D-187) Health and Public Assistance
	Social Services (pg. D-215)..... Health and Public Assistance
	Alcohol, Drug & Mental Health Services (pg. D-145) Health and Public Assistance
End of Day	Public Comment

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Wednesday, June 10, 2009

9:00 AM Public Comment

9:15 AM Departmental Budgets (continued)

Public Works (pg. D-325) Community Resources & Public Facilities
Agriculture & Cooperative Extension (pg. D-241) Community Resources & Public Facilities
Housing & Community Development (pg. D-253) Community Resources & Public Facilities
Parks (pg. D-265)..... Community Resources & Public Facilities
Planning and Development (pg. D-291)..... Community Resources & Public Facilities

10:30 AM Public Comment

10:45 AM Departmental Budgets (continued)

Auditor-Controller (pg. D-355)..... Support Services
Clerk-Recorder-Assessor (pg. D-371)..... Support Services

11:45 AM Public Comment

12:00 PM Lunch

1:30 PM Departmental Budgets (continued)

General Services (pg. D-391) Support Services
Human Resources (pg. D-415) Support Services
Information Technology (pg. D-429) Support Services
Treasurer-Tax Collector-Public Administrator (pg. D-447)..... Support Services

2:15 PM Public Comment

2:30 PM General County Programs

General County Programs (pg. D-467)
Outside Organizations and Non-County Agencies Requests

3:30 PM Public Comment

3:45 PM Preliminary Board Deliberations

End of Day

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Friday, June 12, 2009

9:00 AM Public Comment

9:15 AM Proposed Budget Hearing Summary..... County Executive Officer

Public Comment

Final Board Deliberations and Decision Making:

As the Board of Supervisors: Approve the Fiscal Year 2009-2010 Operating Plan, Proposed Budget including final Budget Adjustments, delegate authority to County Executive to execute renewal of ongoing grants and expenditure/revenue contracts, and adopt the Resolution providing direction regarding the Adoption of Final Budget by Reference.

As the Board of Directors of the County Redevelopment Agency: Adopt the Fiscal Year 2009-10 Budget and Find that the planning and administration expenses to be funded by the low and moderate income housing fund are necessary for the production, improvement, and/or preservation of affordable housing for low and moderate income households.

Adjournment