

# Department of Health Care Services

## FY 2016-17 Cost Report - Overall Detailed Costs

SCHEDULE OF EXPENDITURES FOR DIRECT COSTS. Part A.	Residential Cost Center
	Direct
<b>Personnel Services</b>	
Salary and Wages	
Employee Benefits	
<b>Equipment, Materials and Supplies</b>	
Depreciation - Equipment	
Maintenance - Equipment	
Medical, Dental and Laboratory Supplies	
Membership Dues	
Rent and Lease Equipment	
Clothing and Personal Supplies	
Food	
Laundry Services and Supplies	
Small Tools and Instruments	
Training	
Miscellaneous Supplies	
<b>Operating Expenses</b>	
Communications	
Depreciation - Structures and Improvements	
Household Expenses	
Insurance	
Interest Expense	
Lease Property Maintenance, Structures, Improvements and Grounds	
Maintenance - Structures, Improvements, and Grounds	
Miscellaneous Expense	
Office Expense	
Publications and Legal Notices	
Rents & Leases - Land, Structure, and Improvements	
Taxes and Licenses	
Drug Screening and Other Testing	
Utilities	
Other	
<b>Professional and Special Services<sup>1</sup></b>	
Pharmaceutical	
Professional and Special Services	
<b>Transportation<sup>1</sup></b>	
Transportation	
Travel	
Gas, Oil, & Maintenance - Vehicles	
Rents & Leases - Vehicles	
Depreciation - Vehicles	
<b>Other Costs</b>	
<i>Administrative Indirect Costs</i>	
	0
<b>Indirect Cost Rate</b>	0
<b>Percent of Direct Costs</b>	0.00%