

## Appendix B - Proposition 84 MOU Cost Share Estimate - First Year

AREAS/DISTRICTS	Project Partners	Water Agency Staff Time Cost(1)	Project Manager(2)	IRWMP/RAP Development(3)	Administration(4)	Partner's Total Share
Montecito	Montecito WD		\$933	\$2,327	\$1,046	\$4,307
	Summerland SD		\$933	\$2,327	\$1,046	\$4,307
Carpinteria	Carp VWD		\$622	\$1,552	\$697	\$2,871
	Carp SD		\$622	\$1,552	\$697	\$2,871
	City of Carp		\$622	\$1,552	\$697	\$2,871
Santa Barbara	City of SB		\$4,577	\$11,419	\$5,133	\$21,130
Goleta	Goleta WD		\$1,144	\$2,855	\$1,283	\$5,282
	Goleta SD		\$1,144	\$2,855	\$1,283	\$5,282
	Goleta West SD		\$1,144	\$2,855	\$1,283	\$5,282
	City of Goleta		\$1,144	\$2,855	\$1,283	\$5,282
Lompoc	City of Lompoc		\$3,149	\$7,855	\$3,531	\$14,535
Vandenberg Village	VVCS		\$641	\$1,600	\$719	\$2,961
Buellton	City of Buellton		\$233	\$582	\$261	\$1,076
Solvang	City of Solvang		\$641	\$1,600	\$719	\$2,961
Santa Ynez	SYRWCD		\$117	\$291	\$131	\$538
	SYRWCD ID#1		\$117	\$291	\$131	\$538
Guadalupe	City of Guadalupe		\$729	\$1,818	\$817	\$3,365
Santa Maria	City of SM		\$4,577	\$11,419	\$5,133	\$21,130
	SMVWCD		\$117	\$291	\$131	\$538
	Casmalia CSD		\$0	\$0	\$0	\$0
	Cuyama CSD		\$0	\$0	\$0	\$0
COMB & CCRB			\$2,303	\$5,746	\$2,583	\$10,632
CCWA			\$1,166	\$2,909	\$1,308	\$5,383
Subtotal			\$26,678	\$66,551	\$29,915	\$123,143
Santa Barbara County	Water Agency	NC	\$26,678	\$66,551	\$29,915	\$123,143
	Flood Control	NC	\$2,668	\$6,655	\$2,991	\$12,314
	Ag Commissioner	NC	\$534	\$1,331	\$598	\$2,463
	Parks Department	NC	\$534	\$1,331	\$598	\$2,463
	<b>Total</b>	<b>NC</b>		\$57,090	\$142,418	\$64,017

(1) Water Agency staff time will not be reimbursed.

(2) Oversees, implements, and monitors the process as a whole. The WA has hired Kevin Walsh for this purpose.

(3) Tasks include RAP application and revision of existing IRWMP as needed

(4) Administrative tasks including coordinating, noticing, and documenting meetings and collecting data from partners

(5) Based on previous Prop 50 methodology for sharing costs. Casmalia and Cuyama have been included in County share.

(6) Flood Control at 5% of total costs. Ag Commision and Parks at 1% of costs.