

JJCC Budget Workgroup Meeting
Solvang Court Room
February 3, 2009
10:00 AM

AGENDA

1. Welcome and Introductions – All
2. Develop Updated Funding Options to Address JJCPA Mid Year State Reductions– Dean
 - To provide Juvenile Justice Coordinating Council (JJCC) with recommendations to resolve proposed mid-year budget reductions estimated to be 16.5 % (\$198,000) per the Governor’s current revised budget proposal
 - Develop recommendations that allow for maximizing the limited resources available
 - Establish priorities for return of services should additional funds be available
3. Public Comment