

# FY 07-08 JABG GRANT PROPOSED BUDGET

Period: 7/1/2007 to 6/30/2008

	Grant Program Budget	<b>Grant</b>	Match	Total Financing
<b>A. SALARIES &amp; BENEFITS:</b>				
None	0	0	0	0
Subtotal Salary and Benefits:	0	0	0	0
<b>B. SERVICES &amp; SUPPLIES:</b>				
Juvenile Drug Court Sober Activities	1,386	1,247	139	1,386
Subtotal Operating:	1,386	1,247	139	1,386
<b>C. CBO CONTRACTS:</b>				
JDC Treatment Contracts	12,950	11,655	1,295	12,950
Teen Court	12,540	11,286	1,254	12,540
Alcohol and Drug Orientations and Group Counseling	7,400	6,660	740	7,400
	32,890	29,601	3,289	32,890
<b>D. EQUIPMENT</b>				
None	0	0	0	0
Total Project Expenditures:	34,276	<b>30,848</b>	3,428	34,276