

FY 06-07 JABG GRANT BUDGET

Period: 7/1/2006 to 6/30/2007

	Grant Program Budget	Grant	Match	Total Financing
A. SALARIES & BENEFITS:				
None	0	0	0	0
Subtotal Salary and Benefits:	0	0	0	0
B. SERVICES & SUPPLIES:				
Juvenile Drug Court Sober Activities	1,500	1,350	150	1,500
Subtotal Operating:	1,500	1,350	150	1,500
C. CBO CONTRACTS:				
JDC Treatment Contracts	14,000	12,600	1,400	14,000
Teen Court	13,560	12,204	1,356	13,560
Alcohol and Drug Orientations and Group Counseling	8,000	7,200	800	8,000
	35,560	32,004	3,556	35,560
D. EQUIPMENT				
None	0	0	0	0
Total Project Expenditures:	37,060	33,354	3,706	37,060