

JJCC Budget Workgroup Meeting
Solvang Court Room
January 27, 2009
10:00 AM

AGENDA

1. Welcome and Introductions – All
2. Review of Brown Act – Dean
 - Discuss issues related to, and clarify requirements of, the Brown Act
3. Develop Updated Funding Options to Address JJCPA Mid Year State Reductions– Dean
 - To provide Juvenile Justice Coordinating Council (JJCC) with recommendations to resolve proposed mid-year budget reductions estimated to be 16.5 % (\$198,000) per the Governor’s current revised budget proposal
 - Develop recommendations that allow for maximizing the limited resources available
 - Establish priorities for return of services should additional funds be available
4. Timelines – Dean
 - Presentation of recommendations to JJCC at February 6th meeting
5. Review of Budgets – Dean/All
 - Review of FY 08-09 budgets
 - Potential for mid-year reduction by State
6. Review of Statistical Data – Dennis Pankratz/All
 - Identify information and/or presentations needed to make decisions
7. Roundtable Items – All

Next Meeting February 3rd, 10:00 AM, location to be determined