



Santa Barbara County IRWM Plan 2013 Objectives, Targets, Projects Workgroup Project Prioritization Conference Call



Water and the Environment

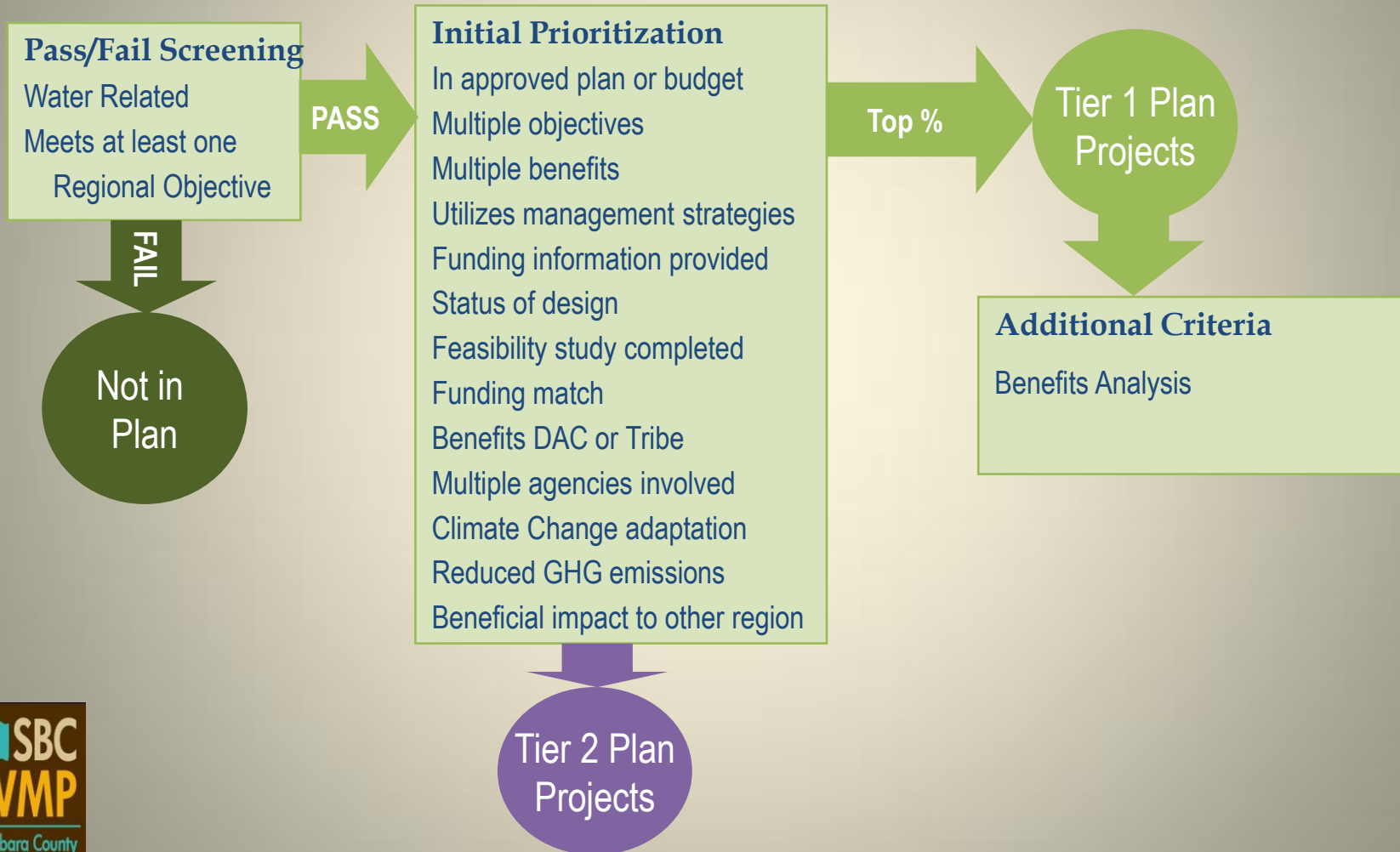
October 3, 2012



Agenda

- Prioritization approach
- Prioritization criteria
- Criteria performance measures
- Weighting
 - Less important
 - Equally important
 - More important
- Timetable

2013 IRWM Project Prioritization for Plan



DWR Guidelines on Project Review Process

- Process to be documentable and understandable for stakeholders and the public
- Projects must implement the Plan and achieve objectives
- Projects should represent priorities of the planning effort
- Review must include multiple factors
- Process should not be designed to only select based on readiness to proceed

Weighting Objectives

	Relative Value Weight	Relative Value Weights, % of Total
Protect, conserve, and augment water supplies	100	13.5%
Protect, manage, and increase groundwater supplies	85	11.5%
Practice balanced natural resource stewardship	85	11.5%
Protect and improve water quality	85	11.5%
Improve flood management	75	10.1%
Improve emergency preparedness	85	11.5%
Maintain and enhance water and wastewater infrastructure efficiency and reliability	85	11.5%
Address climate change	65	8.8%
Ensure equitable distribution of benefits	75	10.1%
	740	100.0%

Review of Project Info for Accuracy

- Guidelines – each project be reviewed individually for accuracy
- Accuracy Review by Workgroup
 - Homework – each workgroup member reviews 5+ projects
 - Workgroup Meeting –
 - Entire Workgroup reviews evaluations
 - Meets with project proponents

Meeting Objectives with Alternate Project Approaches

- Create subcommittee within Workgroup
- Determine if there is more efficient way to meet objectives
- Project “building” to integrate
 - “Off-the-shelf” project becomes regional project
 - Multiple agency project sponsors, shared resources (e.g. climate change)
- Discuss alternative project approaches to
 - Reduce GHG
 - Incorporate climate change considerations

Timetable

Task	2012												
	June	Jul	Aug	Sep	Oct	Nov	Dec						
Assistance to DACs													
Kick-off Meeting/Public Meeting (May 24)	★												
OPTI Project Database/Training Sessions													
Call for Projects (6/14 - 9/17)													
Workshop #1 (9/27)													
ReviewsTop Tier Projects for Accuracy													
Check-in Meeting (10/11)													
Workshop #2 - Project Integration and Prioritization (10/23)													
Review of Draft Prioritization by CP													
Workshop #3 (11/14)													

Workshop #2

Public Workshop for Project Prioritization and Integration

- Overview of Kick-off meeting and Workshop #1
- Review Guidelines re: Project Prioritization
- Update on issues, objectives, strategies, and targets
- Focus on agricultural outreach
- Review “Call for Projects” process and
- Review project list (what is missing)
- Integration
- Project prioritization process
- Review draft scoring of projects
- Future opportunities for public input
- Agree on how project list will be updated in the future (continual acceptance of projects – no re-adoption of Plan required)
- Schedule

Workshop #3

- Review incorporation of public comments
- Review consultant memorandum on how Plan projects meet regional objectives and implements Plan
- Review draft scoring of Priority Projects
- Review draft scoring using alternative weighting approaches
- Re-score, if appropriate and finalize prioritization
- Determine appropriate tiering of projects including top priority projects
- Look at benefits of all Tier 1 projects together relative to cost
- Review realities of applying for Implementation Grant