

Appendix E: Ten-Year Staff Growth to Population Growth (89-99)

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Ten-Year Average
	89-90 Adopted	90-91 Adopted	91-92 Adopted	92-93 Adopted	93-94 Adopted	94-95 Adopted	95-96 Adopted	96-97 Adopted	97-98 Adopted	98-99 Adopted	
Policy & Executive											
Board of Supervisors	14	16	16	16	16	16	16	16	16	16	16
County Administrator	31	44	27	25	23	25	22	20	25	25	27
County Counsel	31	39	39	39	37	38	35	36	38	38	37
Non-Departmental	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	76	99	82	80	76	79	73	72	79	79	79
Law & Justice											
District Attorney	174	196	198	197	192	199	206	211	232	240	205
Public Defender	50	53	54	53	51	56	56	57	63	63	56
Superior Court	158	190	192	193	196	250	259	258	271	21	199
Sub-Total	381	439	444	444	439	505	522	527	565	324	459
Public Safety											
Fire	216	218	194	206	205	215	213	215	223	229	213
Probation	213	232	234	226	217	266	277	293	334	357	265
Sheriff	510	522	551	579	571	607	615	629	601	617	580
Sub-Total	938	971	978	1,010	993	1,087	1,105	1,137	1,159	1,203	1,058
Health & Public Assistance											
Alcohol, Drug, & Mental Health	132	140	133	137	145	183	213	221	254	275	183
Health Care Services	426	470	440	427	425	480	469	449	497	482	456
Job Training Network	17	18	19	20	27	27	30	30	38	45	27
Social Services	353	390	408	473	473	497	511	515	511	618	475
Sub-total	928	1,018	1,000	1,056	1,069	1,186	1,223	1,215	1,300	1,420	1,142
Community Resources & Public Facilities											
Agricultural Commissioner	44	44	41	40	37	40	32	31	33	33	37
Park	90	88	78	77	79	83	76	76	76	75	80
Planning & Development	147	161	154	143	121	124	123	121	132	143	137
Public Works	304	349	363	349	331	309	315	310	316	328	327
Sub-total	584	641	637	608	568	556	547	539	556	579	581
Support Services											
Auditor-Controller	56	56	55	59	54	54	51	52	50	51	54
Clerk-Recorder-Assessor	151	148	149	149	143	96	100	110	115	114	127
General Services	168	173	178	145	139	157	157	154	150	155	158
Personnel	25	28	27	27	23	23	23	21	22	24	24
Treasurer-Tax Collector	55	55	59	56	56	56	56	56	59	60	57
Sub-total	454	459	468	436	414	384	386	394	395	403	419
Total Permanent	3,361	3,627	3,608	3,634	3,560	3,797	3,855	3,883	4,054	4,008	3,739
Population	359,800	369,608	374,495	379,325	382,125	384,860	388,915	392,690	397,240	402,980	409,140

