

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Prepared on: 3/30/99
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 4/27/99
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Document File Name:

TO: Board of Supervisors

FROM: Merna McMillan, Ph.D. - Director
Alcohol, Drug & Mental Health Services (ADMHS)

STAFF CONTACT: ML Gordon, Assistant ADMHS Director - Administration
805-681-5144

SUBJECT: Community-Based Organization Children Service Provider Contracts

Recommendation(s):

That the Board of Supervisors:

- A. Approve amendments to the current contracts with Child Abuse Listening and Mediation (CALM) and Santa Maria Valley Youth and Family Center to extend the contracts one (1) year for a new ending date of March 31, 2000.
- B. Approve the aforementioned amendments to include updated service provider information, and add a revised General and Automobile Liability Insurance provision.
- C. Approve the aforementioned amendments to be increased by \$891,310, from \$864,790 to \$1,756,100, as listed:

Contractor	Old contract period	New contract period	Old contract maximum value	New contract maximum value	Contract increase (amendment)
CALM	4/1/98 – 3/31/99	4/1/98 – 3/31/00	\$351,512	\$714,235	\$362,723
SMVYFC	4/1/98 – 3/31/99	4/1/98 – 3/31/00	\$513,278	\$1,041,865	\$528,587
Total Value			\$864,790	1,756,100	\$891,310

- D. Execute these amendments to be effective retroactively to April 1, 1999.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 7. A Community that Fosters the Safety and Well-Being of Families and Children.

Executive Summary and Discussion:

In April 1998, your Board approved contracts between Alcohol, Drug, & Mental Health Services (ADMHS) and CALM and SMVFYC to provide mental health services to children in both North and South County. These contracts were renewals of services that these contractors have been providing since 1996. The contracts include the following services:

- Intensive In-Home Services designed to assist families in the development of critical family life and parenting skills including: crisis management, conflict resolution, behavioral management, communication skills, and appropriate utilization of community resources to ensure family stability and cohesion.
- Intensive In-School Services designed to assist children, families and schools in supporting the students with academic and social interaction.
- Emergent Concern designed to assist families during evening, weekends, and holidays to resolve emergent concerns through the provision of an after-hours and weekend conflict mediation and brief therapeutic response.
- Recreation Coordination Program designed to assist the participation of clients in healthy recreational activities.
- Therapeutic Aid designed to provide therapeutic aid in-home care for youth to allow parents/caretakers respite, and to prevent the need for out-of-home care.
- Alcohol and Drug Program designed to assist clients in becoming and remaining sober.
- Family Therapist Services designed to provide family therapy to maintain clients in their homes.
- Therapeutic Foster Care designed to provide clinically trained foster parents for clients unable to remain in traditional foster care setting.

All of these services have proven to be effective in providing on-going and preventative care to severely emotionally disabled (SED) children. These amendments extend the services for another year, and update the original Service Region table to reflect the changes in providers as a result of the 1998 closure of Services for Adolescent and Family Enrichment (SAFE).

Additionally, Risk Management has requested that all contracts now incorporate new language which requires a copy of the endorsement showing the County as additional insured on all General and Automobile Insurance Liability policies. In order to accommodate this request, ADMHS has included the rewritten paragraph into this amendment.

ADMHS is requesting that your Board:

- A. Approve the contract amendments with CALM and SMVFYC to extend the contract period through March 31, 2000.
- B. Approve the contract amendments to incorporate the updated service region chart, and add the new General and Automobile Insurance Liability language.

C. Approve the addition of \$891,310 to the current contract maximums, creating a combined contract maximum of \$1,756,100.

D. Execute the indicated amendments to be effective retroactive to April 1, 1999.

Mandates and Service Levels:

Alcohol, Drug and Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600.

Fiscal and Facilities Impacts:

These amendments have no impact on the General Fund.

The total contract extension value for both amendments is \$891,310, as shown by the table on Page 1. This extension value includes a 3% COLA. This COLA is similar to the County employee COLA and is designed to accommodate the rising costs of providing services to our clients and keep contracted service provider salaries equitable. This \$25,845 in COLA increases for the two contractors was not included in the approved FY 98/99 ADMHS budget, but was proposed in the FY 99/00 ADMHS budget. It will be funded by Medi-Cal billings, Multi-agency Integrated System of Care (MISC) Grant funds and Early Periodic Screening and Diagnostic Treatment (EPSDT), which is the matching State funds for Medi-Cal.

These amendments have no facilities impact.

Special Instructions:

Please forward the fully executed second original signature page of each contract and one (1) copy of the Minute Order to:

Alcohol, Drug & Mental Health Services
ATTN: Contracts Division
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrence:

Auditor Controller
County Counsel
Risk Management