Public Health

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Director

Administration & Support
Health Care Centers
Community Health Programs
Disease Prevention & Health Promotion
Regulatory Programs & Emergency Preparedness
Animal Services
## Budget Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Budget</td>
<td>$100,790,700</td>
<td></td>
</tr>
<tr>
<td>Use of One-Time for Ongoing Operations</td>
<td>$4,327,000</td>
<td>4.2%</td>
</tr>
<tr>
<td>Capital Budget</td>
<td>$910,000</td>
<td></td>
</tr>
<tr>
<td>General Fund Contribution</td>
<td>$9,404,500</td>
<td></td>
</tr>
<tr>
<td>Full-Time Equivalents</td>
<td>529.72</td>
<td></td>
</tr>
<tr>
<td>Service Level Reductions</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Restoration Requests</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Expansion Requests</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>
Highlighted Goals
FY 2021-22

• Promote wellness and advance health equity.

• Develop and maintain strategic partnerships to protect the health of our communities.

• Improve Public Health infrastructure for effective and efficient operations and service delivery.
Updates

• State has delayed implementation of pharmacy transition planned for April 2021, due to vendor issues. New implementation date unknown. Anticipated reduction of 340B revenues will be delayed as a result.

• American Rescue Plan Act and other grants have been received to assist with COVID-19 response and Public Health infrastructure building and transformation.

• The Governor’s May Revision to the State’s proposed FY 2021-22 Budget includes a proposal to continue telephone visits for Health Center patients (although at a lower reimbursement rate) while transitioning to in-person visits.
NONE
Service Level Reductions

NONE
Expansions

NONE