Board of Supervisors

Mona Miyasato
County Executive Officer

Board of Supervisors 1st District
Board of Supervisors 2nd District
Board of Supervisors 3rd District
Board of Supervisors 4th District
Board of Supervisors 5th District
Board General
### Budget Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Budget</td>
<td>$3,741,000</td>
</tr>
<tr>
<td>Use of One-Time for Ongoing Operations</td>
<td>$0</td>
</tr>
<tr>
<td>Capital Budget</td>
<td>$0</td>
</tr>
<tr>
<td>General Fund Contribution</td>
<td>$3,741,000</td>
</tr>
<tr>
<td>Full-Time Equivalents</td>
<td>19.63</td>
</tr>
<tr>
<td>Service Level Reductions</td>
<td>$0</td>
</tr>
<tr>
<td>Restoration Requests</td>
<td>$0</td>
</tr>
<tr>
<td>Expansion Requests</td>
<td>$0</td>
</tr>
</tbody>
</table>
Anticipated Accomplishments
FY 2020-21

• Worked with the community on response to and recovery from the COVID-19 pandemic.

• Worked with State and federal partners to advocate for and implement COVID-19 relief and recovery programs for businesses, individuals, tenants, property owners, and underserved communities.

• Collaborated with cities on issues of regional importance, such as disaster response, infrastructure needs, criminal justice, and libraries.

• Supported increased investment to improve critical infrastructure including streets, sidewalks, and lighting, as well as trails and recreational opportunities.
Department Goals & Objectives
FY 2021-22

• Continue to work with the community on recovery from the COVID-19 pandemic.

• Efficiently and effectively use public resources and maintain the long-term fiscal health and sustainability of our County.

• Continue to support and enhance economic vitality in Santa Barbara County.

• Develop a proactive solution to the homelessness crisis with the help of regional leaders.

• Continue the 18% maintenance plan adopted by the Board of Supervisors in 2014.
Service Level Reductions

NONE
Summary

The Board of Supervisors works to provide quality public services to the people of Santa Barbara County in response to their need for a safe, healthy, and sustainable environment; and to establish and maintain a workforce which reflects the diversity of the community.