

FY 2018-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Wolf	X
Hartmann	
Adam	
Lavagnino	

Inquiry Number:015

Department: CEO
Date: 4/19/19
Page(s) of PowerPoint:

Request/Question:

What is the status of the COP plan that the BOS initiated a few years back? What fund is the money that was assigned to that effort kept in? Is there a list of COP projects, many were discussed over the past two years?

The list of projects being recommended for COP's will be presented to the Board on May 8, 2018. Funds, in the amount of \$1.4 million have being set-aside within the General County Program budget (account 9830 – Capital). In addition to the \$1.4 million earmarked to be added to this account in FY 2018-19, \$700,000 of used funds in this account is expected to roll-forward from FY 2017-18.