

# FY 2018-19 Budget Workshop Board Inquiry Form

Board Member	
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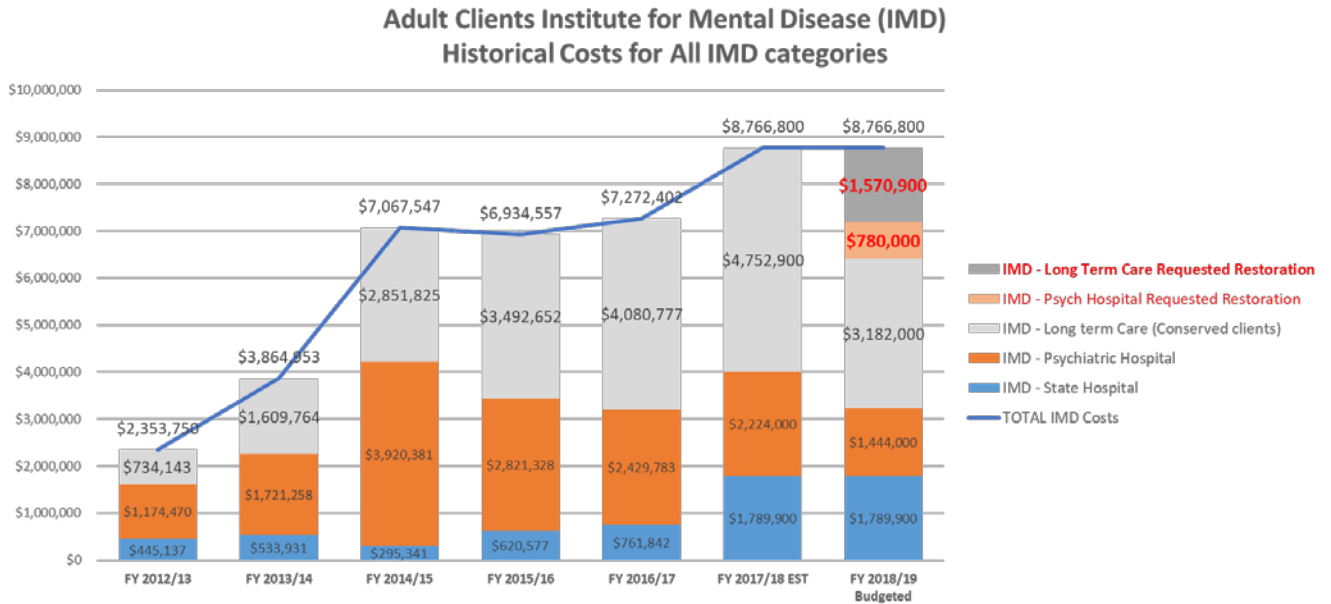
Inquiry Number:010

Department: Behavioral Wellness  
 Date: 4/16/18  
 Page(s) of PowerPoint: Slide 3

**Request/Question:**

Identify to what extent the County must fund each mental health services program in the bar chart on Slide 3, and provide funding source (GFC or other) information for the dollar amounts in the FY 2018/19 column.

The Behavioral Wellness Department illustrated their budget restoration requests using the following chart of service costs by category.



See second page for a response to the question.

# WHEN MUST COUNTY FUND MENTAL HEALTH SERVICES

## SERVICE REQUIRED BY STATE CONTRACT?

		YES			NO
<b>YES</b>	<b>ELIGIBLE MEDI-CAL BENEFICIARY</b>	<b>MUST *</b>			<b>MAY</b>
		<b>Funding source</b>			
			1991		
		GFC	Realignemnt	TOTAL	
		- IMD Acute Inpatient Hospital for M-Cal (e.g., Vista Del Mar)	\$198,400	\$1,245,600	
- IMD Long Term Care (e.g., Crestwood, Sylmar)	\$3,182,000	\$0	<b>\$3,182,000</b>		
- IMD State Hospital (e.g., Patton, Napa, Atascadero, etc.)		\$1,789,900	<b>\$1,789,900</b>		
	\$3,380,400	\$3,035,500	<b>\$6,415,900</b>		
				<b>All IMD Services are MUST when provided to Medi-Cal Benefidiaries</b>	
<b>NO</b>		<b>MAY</b>		<b>MAY</b>	

**\*Funding required may be limited by Welfare & Intitutions § 5703**

EXCEPTIONS: COUNTY ALSO MUST PROVIDE MENTAL HEALTH SERVICES IF:

- Welfare and Institutions Code § 5150: patient needs mental health services, but **not** admitted to PHF
- Penal Code 1370.1: misdemeanor defendant court-ordered for mental health competence restoration
- Welfare & Institutions Code § 14714(j): patient not eligible for Medi-Cal, but only **if** funds available

All of the services illustrated in the Slide 3 chart fall under the **MUST** category in that they are mandated to be provided and paid for by the County, but the levels of service are mandated only *to the extent resources are available*.<sup>1</sup>

<sup>1</sup> See Welf. & Inst. Code, §§ 5600.6 & 5600.7.

Following is information regarding funding sources in the FY 2018-19 budget for the services in the Slide 3 chart.

					Expansion Request				
					Add:				
					Beds Avail/Day	Total bed Days	Avg rate/bed day	TOTAL	
					FY 2018-19 GFC	TOTAL 1991 Realignment & VLF	FY 2018-19 REC Budget		
<b>IMDs</b>	Long Term (MHRC/SNF)	\$3,182,000	\$0	\$3,182,000	22	8,030	\$196	\$1,570,900	\$4,752,900
	State Hospital	\$0	\$1,789,900	\$1,789,900					
	Inpatient Psych Hospital	\$198,400	\$1,245,600	\$1,444,000	2.5	913	\$855	\$780,000	\$2,224,000
	<b>TOTAL Funds Expended on IMD's</b>	<b>\$3,380,400</b>	<b>\$3,035,500</b>	<b>\$6,415,900</b>				<b>\$2,350,900</b>	
									<b>\$8,766,800</b>