

FY 2018-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Wolf	
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Adam	
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Inquiry Number: 009

Department: Social Services
 Date: 4/18/18
 Page(s) of PowerPoint: 6

Request/Question:

Please provide a breakdown of Economic Assistance and Employment Services funding.

Department 044 – Social Services
FY 18-19 Budget Workshop
Budget Program: Economic Assistance & Employment Services

Ref	Program	2016/2017 Fiscal Year Actual	2017/2018 Fiscal Year Adopted Budget	2017/2018 Fiscal Year Estimated Actual	2018/2019 Fiscal Year Rcmd Budget
	Self-Sufficiency				
1	Eligibility and Administration	4,064,986	3,876,362	4,194,900	3,559,800
	General Relief and Refugee Cash Assistance Payment	727,912	786,770	787,300	879,600
	Total Self-Sufficiency	4,792,898	4,663,132	4,982,200	4,439,400
2	Medi-Cal	22,412,156	21,820,366	22,906,900	25,127,200
	Cal-WORKs				
3	Eligibility	15,635,691	13,756,874	15,383,700	18,016,900
	Welfare-to-Work	6,176,696	5,615,800	4,343,500	4,813,600
	Cash Assistance Payments	23,462,898	22,979,965	22,626,000	21,862,100
	Total Cal-WORKs	45,275,285	42,352,639	42,353,200	44,692,600
4	CalFresh Program	12,318,696	13,728,260	11,179,000	8,573,500
5	Welfare Innovation and Opportunity Act (WIOA)	2,738,970	4,869,639	4,949,400	4,253,900
	Services	87,538,004	87,434,036	86,370,700	87,086,600

Legend:

- 1 Includes eligibility determination and administration of General Relief-Admin, Fed Gap, and Veterans Standown Grant programs
- 2 Includes eligibility determination and administration of Medi-Cal program
- 3 Includes eligibility determination for CalWorks, Calworks Housing Support, Welfare-to-Work, and Child Care programs.
- 4 Includes eligibility determination and administration of CalFresh program
- 5 Includes supportive services and case management of WIOA program