

FY 2018-19 Budget Workshop Board Inquiry Form

| Board Member | |
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| Williams | |
| Wolf | X |
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| Adam | |
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Inquiry Number: 05

Department: General Services

Date: 4/16/18

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Request/Question:

What is the status of the Security enhancements that were funded in prior years' budgets?

In 2016, Mainstream Unlimited was commissioned by the County of Santa Barbara to conduct a facility security assessment for identified buildings within the County. The report was delivered in October 2016.

To date General Services has completed approximately 25% of the recommended Security Enhancements. Working through the list of recommendations is a daunting task and GS used a multi-level strategy for prioritizing projects as a 700k budget for the first phase of assessments and security enhancements is only a fraction of what is needed.

Criteria used:

- Is the project critical and can the project be done for a relatively low cost
- Does the project provide security for a large number of employees
- Spread funds and projects across multiple departments
- Spread funds and projects across all regions of the County
- Can the department cost share

Most of our security projects to date have focused on creating secure zones for County employees meaning creating separation barriers for our employees. Due to the sensitive nature of the specific security enhancements, details will not be provided in this request.