

FY 2018-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Wolf	X
Hartmann	
Adam	
Lavagnino	

Inquiry Number: 001

Department: CEO
 Date: 4-13-2018
 Page(s) of PowerPoint: CEO/ Budget [Section 7 of binder]

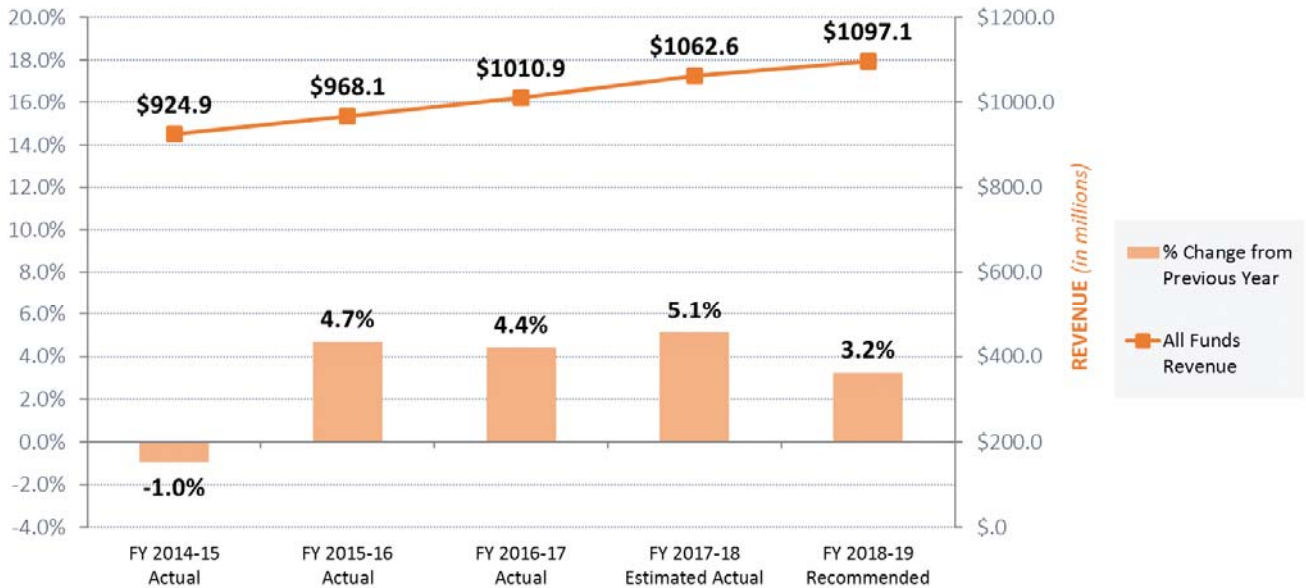
Request/Question:

The "trend" charts do not include ACTUALs for revenue from prior years; Please provide

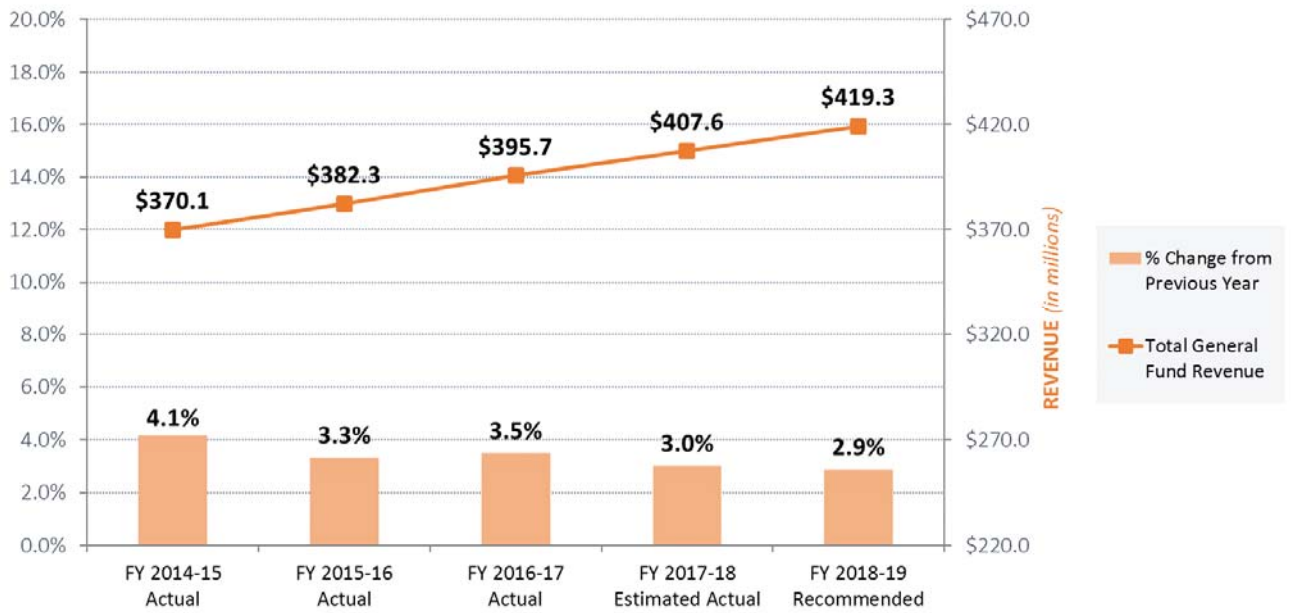
Below are revenue trend charts for the following fiscal years:

- FY 2014-15 Actual,
- FY 2015-16 Actual,
- FY 2016-17 Actual,
- FY 2017-18 Estimated Actual, and
- FY 2018-19 Recommended.

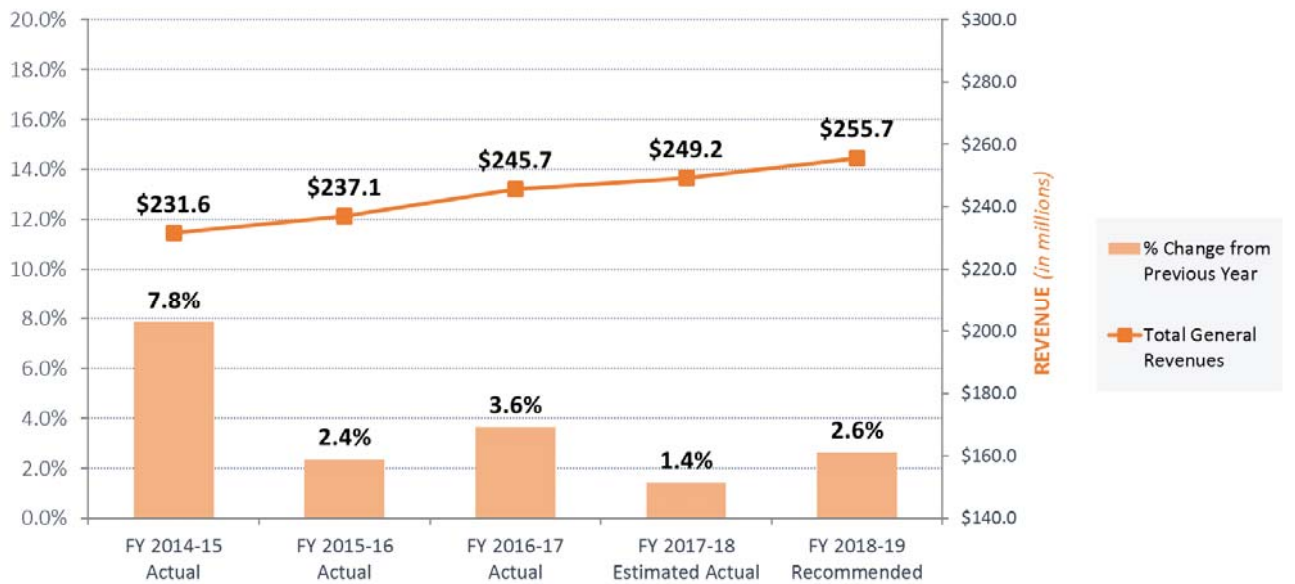
Countywide Revenues



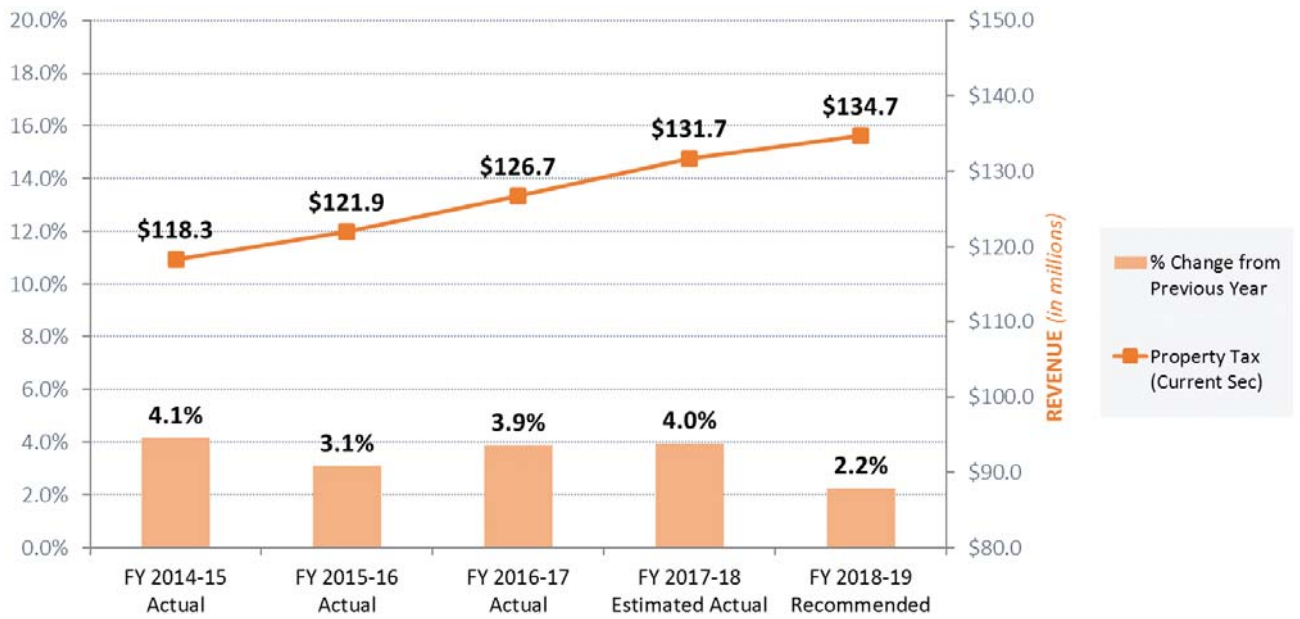
General Fund Revenue



Discretionary General Revenues



Property Tax Revenue



TOT and Sales Tax Revenues

