

# BUDGET WORKSHOP SCHEDULE

**Monday, April 16, 2018**

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**9:00 AM**      **General Overview**..... Mona Miyasato & Jeff Frapwell  
*Special Issue: Renew '22*

**Departmental Budgets\***

Behavioral Wellness ..... Alice Gleghorn  
Public Defender ..... Tracy Macuga  
District Attorney ..... Joyce Dudley  
Probation ..... Tanja Heitman  
County Counsel..... Michael Ghizzoni  
Community Services ..... George Chapjian  
Public Works ..... Scott McGolpin  
General Services ..... Janette Pell  
Fire..... Eric Peterson

**Board Deliberation and Comment**

\*Opportunity for Public Comment will be provided at the conclusion of each departmental presentation

## Wednesday, April 18, 2018

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**9:00 AM**

**Departmental Budgets\***

Public Health.....	Van Do-Reynoso
Social Services .....	Daniel Nielson
Child Support Services .....	Carrie Topliffe
First 5 .....	Wendy Sims-Moten
Planning & Development.....	Dianne Black
Agriculture, Weights & Measures.....	Cathy Fisher
Treasurer-Tax Collector-Public Admin .....	Harry Hagen
Clerk-Recorder-Assessor.....	Joseph Holland
Auditor-Controller .....	Theo Fallati

**Board Deliberation and Comment**

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## Friday, April 20, 2018

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9:00 AM

**Departmental Budgets\***

Sheriff ..... William Brown

***Special Issue: Main Jail/Northern Branch Jail Transition Plan***

Court Special Services.....Darrel Parker

Human Resources ..... Lori Gentles

County Executive Office..... Mona Miyasato

Board of Supervisors..... Mona Miyasato

General County Programs and Fund Balances .....Jeff Frapwell

**Budget Workshop Summary**..... Mona Miyasato

**Board Deliberation and Comment**

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