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|---|---|
| (1) FY 2018-19 Budget Workshop Schedule                                   | (17) Public Health  |
| (2) Board Letter  | (18) Social Services  |
| (3) Restoration/Expansion Requests  | (19) Child Support Services   |
| (4) Service Level Reductions  | (20) First 5  |
| (5) Board Inquiry Forms   | (21) Planning & Development   |
| (6) Addendums & Miscellaneous   | (22) Agriculture, Weights & Measures  |
| (7) Budget Overview – CEO & Budget Director<br>+ Special Issue: Renew ‘22 | (23) Treasurer-Tax Collector  |
| (8) Behavioral Wellness   | (24) Clerk Recorder Assessor  |
| (9) Public Defender   | (25) Auditor-Controller   |
| (10) District Attorney  | (26) Sheriff + Special Issue: Main Jail/Northern<br>Branch Jail Transition Plan |
| (11) Probation  | (27) Court Special Services   |
| (12) County Counsel   | (28) Human Resources  |
| (13) Community Services   | (29) County Executive Office  |
| (14) Public Works   | (30) Board of Supervisors   |
| (15) General Services   | (31) General County Programs & Fund Balance                                     |
| (16) Fire   | (32) Budget Workshop Summary  |