

FY 2017-19 Budget Hearing Schedule

Monday, June 12, 2017

9:00 AM	Introduction Mona Miyasato Budget Overview Jeff Frapwell Budget in Brief Summary of Major Changes since Budget Workshop Summary of Service Level Reductions Summary of Unfunded Departmental Restoration/Expansion Requests Functional Group Overview – Health & Human Services Behavioral Wellness Alice Gleghorn Child Support Services Joni Maiden First 5 Ben Romo Public Health Carrie Topliffe * <i>Social Services</i> Daniel Nielson Public Comment
10:30 AM	Break Functional Group Overview – Public Safety Court Special Services Darrel Parker District Attorney Joyce Dudley Public Defender Tracy Macuga Fire Eric Peterson Probation Beverly Taylor * <i>Sheriff</i> William Brown Public Comment Functional Group Overview – Community Resources & Public Facilities Agriculture, Weights & Measures Cathy Fisher Community Services George Chapjian Planning & Development Glenn Russell Public Works Scott McGolpin Public Comment
12:00 PM	Lunch Functional Group Overview – Support Services Auditor-Controller Theo Fallati Clerk-Recorder-Assessor Joe Holland General Services Janette Pell Treasurer-Tax Collector-Public Admin Harry Hagen Human Resources Lori Gentles Public Comment Functional Group Overview – Policy & Executive Board of Supervisors Mona Miyasato County Executive Office Mona Miyasato County Counsel Mike Ghizzoni Public Comment Budget Summary & Wrap-up Mona Miyasato & Jeff Frapwell
2:30 PM	Break Board Deliberation and Decision-making Consider the approval of the 2017-2018 Recommended Budget including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference. Consider the approval of the 2017-2018 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency.

*Denotes Presenting Department. At the Board's discretion, additional departments may be asked to respond to questions regarding their recommended budget or make a formal departmental update. Additionally, pursuant to Government Code §29082, each department has an opportunity to address the Board regarding their recommended budget.

FY 2017-19 Budget Hearing Schedule

Wednesday, June 14, 2017

9:00 AM **Updates from Monday Hearing (as necessary)** Mona Miyasato & Jeff Frapwell

Board Deliberation and Decision-making

Consider the approval of the 2017-2018 Recommended Budget including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.

Consider the approval of the 2017-2018 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency.

FY 2017-19 Budget Hearing Schedule

Friday, June 16, 2017

9:00 AM **Updates from Wednesday Hearing (as necessary)** Mona Miyasato & Jeff Frapwell

Board Deliberation and Decision-making

Consider the approval of the 2017-2018 Recommended Budget for Santa Barbara County including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.

Consider the approval of the 2017-2018 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency.