

SPECIAL ISSUE

Long Range Planning 2017-18 Work Program

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ON-GOING PROJECTS	FTE	Staff Costs	Contract Costs
Advanced Meter (Southern California Gas) Ordinance Amendments	0.1	\$15,000	
Agriculture Tiered Permitting Project	0.6	\$92,000	\$3,078
Airport Land Use Plan Consistency Amendments	0.2	\$30,000	\$2,216
Coastal Resiliency	0.2	\$30,000	
Eastern Goleta Valley Community Plan Habitat Mapping	0.2	\$30,000	\$40,000
Eastern Goleta Valley Community Plan Update	0.1	\$15,000	
Energy and Climate Action Plan Implementation	0.5	\$76,000	\$40,000
Gaviota Coast Plan	0.2	\$30,000	
Hollister Avenue – State Street Streetscape Improvements	0.2	\$30,000	\$20,750
Hoop Structure Ordinance Amendments	0.4	\$61,000	\$152,216
Housing Element Program 1.16 – Design Residential Zone Modifications	0.1	\$15,000	
Montecito Design Guidelines Phase II	0.2	\$30,000	
Santa Claus Lane Beach Access and Street Improvements	0.6	\$92,000	\$40,200
Short Term Rentals Ordinance Amendments	0.3	\$46,000	
SUBTOTAL ON-GOING PROJECTS	3.9	\$592,000	\$298,460

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STAFF RECOMMENDED PROJECTS FOR FY 2017-18	FTE	Staff Costs	Contract Costs
MANDATED PROJECTS			
Circulation Element Update	0.5	\$76,000	\$200,000
Zoning Ordinances Amendments to Implement Housing Density Bills of 2016	0.4	\$61,000	
NON-MANDATED PROJECTS			
Categorical Exclusion for Agricultural Development in the Coastal Zone	0.6	\$92,000	\$1,047
Eastern Goleta Valley Census Designation	0.1	\$15,000	
Cannabis Regulations	0.8	\$122,000	\$178,120*
SUB-TOTAL RECOMMENDED PROJECTS	2.4	\$366,000	\$379,167
TOTAL ON-GOING AND RECOMMENDED PROJECTS	6.3	\$958,000	\$677,627

* Not included in recommended budget. A budget revision will be submitted with the contract for Board approval in FY 2016/17.

Commission and Committee Recommendations

- **County Planning Commission**
 - Circulation Element Update—consider a new public road connection at the east side of the Union Valley Parkway and U.S. 101 interchange (New Project)
 - Lompoc Valley Community Plan (New Project)
 - Prioritize the Outdoor Lighting Ordinance Project (New Project)
 - Rezone lands with a Shopping Center (SC) zoning designation to a commercial zoning designation (New Project)
 - Support the Agricultural Advisory Committee recommendations

Commission and Committee Recommendations (Continued)

- **Montecito Planning Commission**
 - Complete the Montecito Design Guidelines Phase II (On-going Project)
 - Montecito Historic Resources Ordinance (New Project)
 - Montecito Tree Protection Standards/Ordinance (New Project)
 - Carrying Capacity Study (New Project)
 - Prioritize “macro” issues (e.g., water) over “micro” issues (e.g., parking study)
- **Agricultural Advisory Committee**
 - Categorical Exclusion for Agricultural Development in the Coastal Zone (Recommended New Project)
 - Second Residential Units on AG-II Zoned Land (New Project)
 - Streamlined Permit Process for Farmworker Housing (New Project)

Recommended Action

- d) Regarding Planning and Development's Proposed FY 2017-2018 Long Range Planning Annual Work Program:
 - i. Receive and review the proposed Annual Work Program; and
 - ii. Provide direction to continue current projects and initiate recommended new projects