

COUNTY OF SANTA BARBARA
LEGISLATIVE ANALYSIS FORM

This form is required for the Legislative Program Committee to consider taking an advocacy position on an issue or legislative item

BILL NUMBER: Proposed FY2017-18 California Budget – Coordinated Care Initiative	AUTHOR: Governor Brown
INTRO/AMEND DATE: January 10, 2017	AUTHOR'S POLITICAL PARTY: D
BILL STATUS: Proposed	

1) BILL SUBJECT:

Re-establishes the state-county share of cost arrangement for the IHSS program that existed prior to the implementation of Coordinated Care Initiative. Counties will be responsible for the payment of 35 percent of the nonfederal portion of program costs through 1991 Realignment revenues. Based on current estimates, growth in 2017-18 realignment revenues alone will not be sufficient to cover the additional IHSS costs. Therefore, this change is likely to result in financial hardship and cash flow problems for counties. The Administration is prepared to work with counties to mitigate, to the extent possible, the impact of returning a share of the fiscal responsibility for IHSS to counties. The net result of these changes is \$1.9 million in net new expenses to the County in 2017-18.

2) FROM DEPARTMENT:

First District

3) IS THIS ITEM SPECIFICALLY REFERENCED IN THE LEGISLATIVE PLATFORM?

No

4) WHICH POLICY-RELATED MATTER IS OF CONCERN WITH THIS BILL?

Fiscal stability, health and human services

5) HOW WOULD THIS BILL IMPACT THE COUNTY? (Current practices, responsibility, authority, pros/cons, affected programs and/or services, etc.)

Current estimates are the County would need to absorb \$2.4M in additional costs.

6) IMPACT ON COUNTY PROGRAM:

Major Minor None

SANTA BARBARA COUNTY IMPACT:

Major Minor None

STATEWIDE IMPACT:

Major Minor None

Explanation of Impacts:

7) WOULD THIS BILL IMPACT (Legislative Principles):

- | | | |
|---|---|--|
| a. Job growth and Economic Vitality? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| b. Efficient service delivery and operations? | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
| c. Fiscal stability? | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
| d. Inter-agency cooperation? | <input type="checkbox"/> YES | <input type="checkbox"/> NO |
| e. Local control? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |
| f. Health and human services? | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
| g. Community sustainability and environmental protection? | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO |

Additional Comments:



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8) FISCAL IMPACT ON THE COUNTY:

- | | | |
|---|---|---|
| <input type="checkbox"/> Revenue Increase | <input type="checkbox"/> Revenue Decrease | <input type="checkbox"/> Unfunded Mandate |
| <input checked="" type="checkbox"/> Cost Increase | <input type="checkbox"/> Cost Decrease | <input type="checkbox"/> Undetermined |
| <input type="checkbox"/> None | | |

Additional Comments:

9) OTHER AGENCIES THAT SHOULD REVIEW THIS BILL:

10) CSAC POSITION ON BILL:

- | | | |
|--|---|---|
| <input type="checkbox"/> Support | <input type="checkbox"/> Oppose | <input type="checkbox"/> Support if Amended |
| <input type="checkbox"/> Oppose unless Amended | <input checked="" type="checkbox"/> Watch | <input type="checkbox"/> No position taken |

11) OTHER LOCAL OR STATEWIDE ORGANIZATIONS THAT HAVE TAKEN A POSITION ON THIS BILL:

(Indicate support or opposition for each)

12) PROPOSED AMENDMENTS: (Attach separate sheet)

13) RECOMMENDATION:

- | | | |
|---|---|--|
| <input type="checkbox"/> Support | <input type="checkbox"/> Recommend Support to Board* | <input type="checkbox"/> Support if Amended |
| <input type="checkbox"/> Oppose | <input type="checkbox"/> Recommend Opposition to Board* | <input type="checkbox"/> Oppose unless Amended |
| <input checked="" type="checkbox"/> Watch | <input type="checkbox"/> Concerns (Why? Explain in #6) | <input type="checkbox"/> No Position (Why?) |

* Indicates that the department believes that the Board of Supervisors should take a formal position on this bill

Additional Comments:

14) LEGISLATIVE ANALYSIS FORM PREPARED BY: Dennis Bozanich

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