

# Memorandum



**Date:** June 9, 2016

**To:** Chairman Adam and the Board of Supervisors

**From:** Tom Alvarez, Budget Director

**Subject:** Outside Agency – Existing Funding

**CC:** M. Miyasato, T. Maus-Nisich, Joe Toney, Board Chief of Staff, S. Foley, CEO  
Budget & Research,

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Chair Adam and Members of the Board;

This year we received 50 Outside Agency requests. The attached reports address how much funding is currently provided to these Agencies. We have attached the following information to help in current and future assessments.

**Report #1 – Countywide Payments Issued to Agencies:** This report includes all payments to the 50 outside agencies from all County sources including, Human Services Commission (HSC), Board Expansions and Departmental payment for services. We have shown the total amount paid in FY 2014-15 and the amount paid through 6/8/2016 for FY 2016-17. The total amount paid in FY 2014-15 was \$15.39 million and \$13.89 million in the current fiscal year (additional payments will still be made to the current year). We felt it would be helpful to show the prior year to see a full year's worth of payments. The detail by department is quite voluminous but if you would like to see this for specified vendors please let us know what detail you would like to see.

**Report #2 – Human Services Commission Funding:** This report shows all 50 outside agencies, the amount of their request, the title of the program, the amount of funding requested of the HSC in the current fiscal year, the amount actually funded in the current year, any pertinent notes and funding provided in FY 2016-17 from the HSC.

**Report #3 – Prior Year's Funding from the Board of Supervisors (at Budget Hearings):** This report provides the same information regarding name of agency, amount of request, title of program and also includes the amounts awarded by the Board in FY 2013-14, FY 2014-15 and FY 2015-16. The total amount requested for FY 2016-17 is \$1,660,168 and the amount funded in FY 2013-14 was \$0 (for these specific 50 agencies); \$157,500 in FY 2014-15 and \$441,000 in FY 2015-16. At the end of the schedule, just below the amount funded to these 50 agencies, we display other agencies (not one of the 50) that were previously awarded funds. Note that while no funding for current requestors occurred in FY 2013-14, \$445,000 was awarded to five agencies, of which \$378,000 became ongoing funding in FY 2014-15.

Hopefully this information is helpful and please let me know if you have any questions on the content.